

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, June 28, 2021

7:00 pm

Spellman Education Center

**AGENDA**

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- I. Call to Order  
Salute to the Flag .....Mr. McCune
- II. Roll Call .....Ms. Cherashore
- III. Approval of Minutes of the May 26, 2021 Monthly School Board Meeting...Mr. McCune
- IV. Approval of the June 28, 2021 School Board Meeting Agenda .....Mr. McCune
- V. Superintendent's Report.....Dr. Scanlon
- VI. Public Comments on Agenda Items (Sign-in Required) .....Ms. Cherashore
- VII. Approval of Personnel Recommendations ..... Dr. Ulmer
- VIII. Approval of Consent Agenda.....Mr. McCune
- IX. School Board Reports

**Committee Reports**

A. *Education*..... Mrs. Tiernan

*	1.	Approval of the following Study/Excursion Trip(s): -East-Henderson HS – France-Italy, Tues-Fri 6.21.22-7.1.22
*	2.	Approval to Establish the following Account(s): -Mary C. Howse ES Field Trip Fund -Fugett MS Future City
*	3.	Approval of Revised Board Policy 001-Name and Classification, Second Reading
*	4.	Approval of new Grade 3 Social Studies Textbooks
*	5.	Approval of Resolution regarding Termination of School District's Emergency Declaration
*	6.	Approval of West Chester Area School District Health and Safety Plan for SY 2021-22, effective June 28, 2021

B. *Pupil Services* ..... Ms. Chester

*	1.	Approval of one (1) Special Education Settlement Agreement
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\*Consent Agenda Items

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C. *Personnel*.....Dr. Herrmann

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D. *Property and Finance*.....Mr. Bevilacqua

|   |    |                                                                                             |
|---|----|---------------------------------------------------------------------------------------------|
| * | 1. | Approval of 2021-22 Property and Casualty/Liability Insurance                               |
| * | 2. | Approval of 2021-22 Student Accident Insurance                                              |
| * | 3. | Approval of 2021-22 CCIU Marketplace Services Contract                                      |
| * | 4. | Approval of Contract Awards – Six Classroom Addition – Westtown Thornbury Elementary School |

### Other Reports

A. Intermediate Unit..... Mrs. Tiernan

B. PSBA Report.....Dr. Herrmann

C. Legislative Liaison.....Dr. Shaw

D. Equity Report .....Mr. Durnell

E. Community Liaison..... Mr. Spackman

X. Other Business.....Mr. McCune

|   |    |                                                                                                                                                                            |
|---|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of May 1, 2021 to May 31, 2021                                  |
| * | 2. | Approval of the May 31, 2021 Financial Report                                                                                                                              |
| * | 3. | Approval to appoint Dr. Karen Herrmann and Mrs. Sue Tiernan as Voting Delegates at the 2021 PSBA Delegate Assembly and to attend the Meeting on Saturday, October 23, 2021 |

XI. Comments from Residents (Sign-in Required)

XII. Adjournment

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\*Consent Agenda Items

## WEST CHESTER AREA SCHOOL BOARD—**Meeting of May 26, 2021**

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### **I. Call to Order**

The West Chester Area School Board met at 7:00 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Mr. McCune, Board President, called the meeting to order and Manuella Paschoalino and Kush Patel of Starkweather Elementary School led the public in the Pledge of Allegiance.

### **II. Roll Call**

**Members Present:** Mr. Bevilacqua, Ms. Chester, Mr. Durnell, Mr. Gallen, Dr. Herrmann, Mr. McCune, Dr. Shaw (via Zoom), Mr. Spackman, Mrs. Tiernan. Student Representatives: Alice Tran, East High School; Colleen Kinhead, Henderson High School; Davis Patel, Rustin High School.

**Members Absent:**

### **III. Approval of Minutes of the April 26, 2021 Monthly School Board Meeting**

**BOARD ACTION:** It was moved by Dr. Herrmann and seconded by Ms. Chester to approve the minutes of the April 26, 2021 monthly School Board Meeting.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

*Mr. McCune announced that the Board met in Executive Session on Monday, May 17 regarding negotiations and personnel and this evening, Wednesday, May 26 regarding personnel.*

### **Approval to amend the May 26, 2021 School Board Meeting Agenda**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to amend the May 26, 2021 Meeting Agenda as follows: Removal of Property & Finance

Action Item D7: Approval of Additional 2021-22 Contract for General Fund Maintenance Projects.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

#### **IV. Approval of the May 26, 2021 School Board Meeting Agenda as amended**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Durnell to approve the May 26, 2021 meeting agenda as amended.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

#### **V. Superintendent’s Report**

Superintendent Scanlon and the High School Student Representatives gave monthly reports.

#### **VI. Public Comments on Agenda Items**

There were no public comments on agenda items.

#### **VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Dr. Herrmann and seconded by Mr. Gallen to approve the Personnel Recommendations as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

#### **VIII. Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Mr. Spackman and seconded by Mr. Bevilacqua to approve the following Consent Agenda Items:

Education

1. Approval of the following Study/Excursion Trip(s):
  - Henderson HS – France/Italy Wed-Sun 4/6-4/17/2022
  - Rustin HS – London/Paris Wed-Sun 4/7-4/16/2022
2. Approval to Establish the following Account(s):
  - East HS Tri-M Music Honors Society
3. Approval of Revised Board Policy 247 – Hazing, Second Reading
4. Approval of Revised Board Policy 249 – Bullying/Cyberbullying, Second Reading
5. Approval of New Administrative Guideline 247AG1 – Hazing/Retaliation Report Form, Second Reading
6. Approval of New Administrative Guideline 249AG1 – Bullying/Cyberbullying/Retaliation Report Form, Second Reading
7. Approval of Revised Board Policy 001-Name and Classification, First Reading
8. Approval of New Spanish Textbook



9. Approval of YMWIC West Chester Summer Experience Contract

Pupil Services

1. Approval of two (2) Special Education Settlement Agreements
2. Approval of Sweet Stevens Legal Services Consultation Agreement
3. Approval of No Boundaries - Language and Interpreting Services, LLC Agreement
4. Approval of Contract Addendums Increasing Compensation by \$5/hour more than their Current Rate for Contracted Aides during the 2020-21 Extended School Year (ESY) for each of the Following Companies:
  - Aveanna Healthcare (Epic Developmental)
  - General Healthcare Resources
  - Kelly Services
  - Delta-T Group
  - US Medical Staffing

Personnel

1. Approval of Revised Board Policy 314, Physical Examination, Second Reading
2. Approval of New Board Policy 317.1, Educator Misconduct, Second Reading
3. Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Service Support Professional Association regarding 2020-2021 accrued vacation days
4. Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 accrued vacation days
5. Approval of Non-Bargaining staff use of 2020-21 accrued vacation days
6. Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Association regarding 2020-21 Extended School Year (ESY) compensation
7. Approval of Memorandum of Agreement between the West Chester Area School District and the West Chester Area Education Support Professional Association regarding 2020-21 Extended School Year (ESY) compensation

Property and Finance

1. Approval of Resolution for 2020-21 Budget Transfers
2. Approval of Resolution for School District Depositories for 2021-22 School Year

**RESOLUTION**

**2021-22 APPOINTMENT OF SCHOOL DISTRICT DEPOSITORIES &  
AUTHORIZATION OF TEMPORARY DEPOSITS AT INTEREST &  
INVESTMENT PROGRAM**

BE IT RESOLVED, that the following financial institutions be appointed as depositories for the school year beginning July 1, 2021.

Fulton Bank - General Fund, Real Estate Tax Receipts, Activity Funds, Checking Market Rate "NOW" Accounts, Activity Funds, Insurance Claims Account, Payroll "NOW" Account, Cafeteria "NOW" Account

TD Wealth Management and Wilmington Trust – paying agents for school district sinking fund accounts

PA School District Liquid Asset Fund (PSDLAF), PA Local Government Investment Trust (PLGIT), Commonwealth of PA INVEST, Fulton Financial Services (CRIMS) - General Fund, Capital Projects Funds, and Payroll Funds

All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

#### ANNUAL CASH DEPOSITS AND INVESTMENT PROGRAM

In order for school funds to earn maximum interest, the School Board Treasurer and Secretary are authorized to secure bids from banks, savings banks, savings and loan associations, and other financial institutions, and to effect required transfer of funds as permitted by Pennsylvania Law. All transactions are to be in the name of the School District. The purpose of this authorization is to permit daily transfer of funds not required for operation in order to keep available funds at interest and to authorize the redeposit of matured funds.

Further, the following institutions are authorized for temporary deposits at interest and investments of the West Chester Area School District on a competitive basis:

##### **COMMERCIAL BANKS:**

Commerce Bank	M&T Bank
Wells Fargo (Wachovia) Bank	Sovereign Bank
Citizens Bank	PNC Bank
TD Bank	Fulton Bank
S&T Bancorp (DNB)	Fulton Financial Services
National Penn Bank	First Financial Bank

##### **SAVINGS BANKS:**

Franklin Mint Credit Union  
TruMark Financial Credit Union  
  
Malvern Federal Savings Bank

##### **INVESTMENT POOLS:**

PA School District Liquid Asset Fund

US Bank

Fox Chase Bank

PA Local Government Investment  
Trust

First Priority Bank

Malvern Bank

Commonwealth of PA INVEST

Founders Bank

Meridian Bank

RMB Roxborough/  
Manayunk Bank

Bryn Mawr Trust

**PROGRAMS:**Citadel Federal Credit  
UnionCash Reserve Investment Management  
(CRIMS)

Investments permitted are those defined in §440.1 of the PA School Code and as more specifically set forth in Board Policy 609. All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

3. Approval of Food Service Contract Addendum for the 2021-22 School Year
4. Approval of Food Service Program Equipment Replacement/Renovation Plan including equipment purchases in the amount of \$211,219.00 for the 2021-22 year
5. Approval of 2020-2021 Contracts for General Fund Maintenance Projects:

<b>Location:</b>	<b>Project:</b>	<b>Awarded to:</b>	<b>Amount:</b>	<b>Proposal # if applicable</b>
Henderson High School	Pedestrian Crosswalk Controls	Charles Higgins and Sons	\$102,800.00	
East Bradford Elementary	Folding Door Replacement	Degler-Whiting, Inc	\$38,950.00	COSTARS #014-147
Peirce Middle School and Stetson Middle School	Walk-in Coolers Roof Replacement	Garland/DBS Inc.	\$60,244.00	25-PA-210274
Peirce Middle School	Walk-in Coolers Condensers Replacement	HB McClure	\$36,334.00	COSTARS #008-363
Stetson Middle School	Walk-in Coolers Condensers Replacement	HB McClure	\$23,086.00	COSTARS #008-363
East Goshen Elementary	Paving Replacement	DiRocco Bros., Inc.	\$161,210.00	
Facilities and Operations Center	Paving Replacement	DiRocco Bros., Inc.	\$130,800.00	

6. Approval of 2021-2022 Contracts for General Fund Maintenance Projects:

May 26, 2021

Location:	Project:	Awarded to:	Amount:	Proposal # if applicable
Exton Elementary	Sloped Shingles Roof Replacement	Garland/DBS	\$371,913.61	25-PA-210274
Peirce Middle School	Paving Replacement	DiRocco Bros., Inc.	\$30,800.00	
Rustin High School	Loading Dock Concrete Paving Replacement	Ocean Construction, LLC.	\$51,100.00	
East High School	Synthetic Track Surface Replacement	Keystone Sports Construction	\$302,271.90	COSTARS #14-195

Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2021 to April 30, 2021

WEST CHESTER AREA SCHOOL DISTRICT

MAY 26, 2021

STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD APRIL 1, 2021 - APRIL 30, 2021

GENERAL FUND DISBURSEMENTS 19,608,126.95

includes  
Technology,

Federal Programs and any Special State Funds

BILLS PAID 19,608,126.95

INVESTMENTS 0.00

CAPITAL RESERVE FUND 289,120.31

CAPITAL PROJECTS FUND 1,917,520.98

SPECIAL REVENUE - Athletics 9,245.00

TRUST FUNDS 0.00

CAFETERIA 3,785.10

STUDENT ACTIVITY FUND DISBURSEMENTS 37,723.51

TRUST AND AGENCY FUND DISBURSEMENTS 5,354.98

TOTAL DISBURSEMENTS 21,870,876.83

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

2. Approval of the April 30, 2021 Financial Report
3. Approval of Board Treasurer
4. Approval of Assistant Board Secretary
5. Approval of Board Secretary

**On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.**

## **IX. School Board Reports**

### ***Property and Finance Committee—Mr. Bevilacqua***

#### **D-10. Approval of 2021-22 Homestead/Farmstead Resolution**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Dr. Herrmann to approve the 2021-22 Homestead/Farmstead Resolution which provides a tax reduction to each approved homestead and each approved farmstead property in the amount of \$145.20.

### **WEST CHESTER AREA SCHOOL DISTRICT**

#### **2021-22 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION**

RESOLVED, this 26th day of May, 2021, by the Board of School Directors of the West Chester Area School District that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2021 under the provisions of the Homestead Property Exclusion Program Act (Act 50 of 1998, 53 Pa. C.S. § 8401 et seq.) and the Taxpayer Relief Act (Act 1 of 2006, as amended, 53 P.S. § 6926.101 et seq.) as follows:

1. Aggregate Amount Available for Homestead and Farmstead Real Estate Tax Reduction - The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2021:
  - a. Gaming Tax Funds - The Pennsylvania Department of Education (“PDE”) has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.505(b), a property tax reduction allocation funded by gaming tax funds, the amount of \$2,463,001.34.
  - b. Sterling Tax Credit Reimbursement Funds - PDE has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.324(3), as reimbursement for Sterling Tax Credits claimed against the School District earned income tax by School District resident tax payers, the amount of \$1,133,192.78.

- c. Aggregate Amount Available - Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is \$3,596,194.12.
2. Homestead/Farmstead Numbers - Pursuant to 53 Pa.C.S. § 8584(i), and 53 P.S. § 6926.341(g)(3), the county has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. Homestead Property Number - The number of approved homesteads within the School District is 24,759.
  - b. Farmstead Property Number - The number of approved farmsteads within the School District is 9.
  - c. Homestead/Farmstead Combined Number - Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 24,768.
3. Real Estate Tax Reduction Calculation - The School Board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1c., aggregate amount available during the school year for real estate tax reduction of \$3,596,194.12, by the paragraph 2c., aggregate number of approved homesteads and approved farmsteads of 24,768, the maximum real estate tax reduction amount applicable to each approved homestead and each approved farmstead is \$145.20.
4. Homestead Exclusion Calculation for Chester County - Dividing the paragraph 3 maximum real estate tax reduction amount of \$145.20, by the School District real estate tax rate in Chester County of 22.0604 mils (.0220604), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Chester County is \$6,582, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Chester County is \$6,582.
5. Homestead Exclusion Calculation for Delaware County - Dividing the paragraph 3 maximum real estate tax reduction amount of \$145.20, by the School District real estate tax rate in Delaware County of 9.5164 mils (.0095164), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Delaware County is \$15,258, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Delaware County is \$15,258.
6. Homestead/Farmstead Exclusion Authorization for July 1 Tax Bills - The tax notice issued to the owner of each approved homestead within the School District shall reflect the homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,582 for Chester County and \$15,258 for Delaware County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established

assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,582 for Chester County and \$15,258 for Delaware County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 6 shall apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year which will be issued on or promptly after July 1 and will not apply to interim real estate tax bills.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

By: \_\_\_\_\_

Secretary

President

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

#### **D-8 Approval of the Final Budget Resolution for 2021-22 Fiscal Year**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the Final Budget Resolution for the 2021-22 fiscal year budget in the amount of \$279,476,796.

#### **WEST CHESTER AREA SCHOOL DISTRICT**

#### ***FINAL BUDGET RESOLUTION for the 2021-22 FISCAL YEAR***

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the Board of School Directors to adopt a Final Budget for the 2021-22 fiscal year no later than June 30, 2021; and

**Whereas**, the Board of School Directors of the West Chester Area School District at the regular meeting of the Board, held April 26, 2021 did adopt a Proposed Budget for the year July 1, 2021 to June 30, 2022 on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, the Proposed Budget was made available for public inspection at least twenty (20) days prior to adoption of the Final Budget as required by School Code section 687; and

**Whereas**, ten (10) days public notice was given in a newspaper of general circulation prior to the adoption of the Final Budget as required by School Code section 687; and

**Now Therefore be it RESOLVED**, this 26th day of May, 2021 by the Board of School Directors of the West Chester Area School District, that:

1. Having made revisions and changes therein deemed advisable, the Board of School Directors hereby adopts the Final Budget for the 2021-22 fiscal year, a copy of which is attached, for the total appropriation from the General Funds of **\$279,476,796**.
2. The Board of School Directors hereby authorizes the aforementioned appropriations as set forth in the Final Budget.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

#### **D-9.Approval of Annual Tax Levy Resolution for 2021-22 Fiscal Year**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Dr. Herrmann to approve the Annual Tax Levy Resolution for the 2021-22 fiscal year which authorizes a real estate tax levy in the amount of 22.0604 mills for Chester County and 9.5164 mills for Delaware County, a deed transfer tax levy in the amount of .5% and an earned income tax levy in the amount of 1%..

### **WEST CHESTER AREA SCHOOL DISTRICT**

#### **ANNUAL TAX LEVY RESOLUTION for the 2021-22 FISCAL YEAR**

RESOLVED, this 26th day of May, 2021, by the Board of School Directors of the West Chester Area School District, that taxes are levied for school purposes for the school year beginning July 1, 2021, subject to the provisions of the Local Tax Collection Law, as follows:

1. REAL ESTATE TAX at the rate of Twenty Two and Six Hundred Four Ten-Thousandths (22.0604) MILLS, or 2.20604 per one hundred dollars of assessed valuation of taxable real property in the Townships of East Bradford, East Goshen, Thornbury, West Goshen, Westtown, West Whiteland, and in the Borough of West Chester, all of Chester County, Pennsylvania; and at the rate of Nine and Five Thousand One Hundred Sixty-Four Ten-Thousandths (9.5164) MILLS, or 0.95164 per one hundred dollars of assessed valuation of taxable real property in the Township of Thornbury, Delaware County, Pennsylvania.



2. DEED TRANSFER TAX at the rate of one-half of one percent (.5%) shall continue upon all deeds transferring or conveying any interest on real estate situated wholly or partly in the above-named municipalities.

3. EARNED INCOME TAX at the rate of one percent (1%) shall continue upon income as defined in, and in conformity with, all of the provisions of Act 511 of 1965, its supplements and amendments, and hereby appoints Keystone Collections Group as Earned Income Tax Collector and Administrator.

4. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ATTEST:  
BOARD

WEST CHESTER AREA SCHOOL

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

May 26, 2021

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

## **X. Comments from Residents**

Judi DiFonzo asked that the Board consider moving away from fossil fuels and moving toward renewable energy and mentioned that May is mental health month.

Ada Nestor asked the Board to commit to a full-time, 5-day-a-week, in-person, mask-optional student return for fall 2021 along with less restrictive quarantine policies and to communicate decisions to families as soon as possible.

Stacey Whomsley asked the district and community to take a pledge of positivity and questioned the disposal of textbooks and Rustin library renovations and furniture purchases.

Suzie Smith addressed two items impacting student mental health, the shortened school day and the masking of children and stated students need to return to a full (not shortened) school day and masks need to be made optional.

John McDonald asked that the Board make the decision to unmask students.

Rebecca Schmid stated the COVID vaccine is considered experimental and does not have FDA approval and asked the Board if it intends to coerce minors into receiving the COVID vaccine or if the Board intends to allow students to refuse the COVID shot.

Rachel Langdon stated that the Board needs to pass a policy to make masks optional.

Conor Whomsley stated he had a hard time learning virtually.

Dr. Herrmann read the following quote, "Success is not final; failure is not fatal: it is the courage to continue that counts." ~Winston Churchill

**XI. Adjournment**

**BOARD ACTION:** On motion by Mr. Gallen, seconded by Mr. Bevilacqua, the Board, on voice vote, agreed to adjourn at 8:26 p.m.

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Board Secretary

## I. Removal from Payroll

a.	Resignations
1.	Jason Benfield, 1.0 Gifted Resource Teacher at Mary C. Howse and Cyber Academy, effective 6/30/21.
2.	Stephanie Chesney, 1.0 Staff Nurse at District, effective 7/29/21.
3.	Jonathan Heintz, 1.0 Math Teacher at Henderson HS, effective the last day of the 2020-2021 school year.
4.	Alyssa Kowalick, 1.0 Library Assistant at Rustin HS, effective 6/11/21.
5.	Jamie Leavens, 1.0 Learning Support Teacher at East Goshen ES, effective 6/30/21.
6.	Heather Meluskey, .4 Staff Nurse at District, effective 6/8/21.
7.	Okoteh Sackitey, 1.0 Social Studies Teacher at Henderson HS, effective 6/24/21.
8.	Carlie Senatore, 1.0 Physical Education/Health Teacher at .6 Rustin/.4 Cyber Program, effective the end of the 2020-2021 school year.
b.	Retirements
1.	Kevin Campbell, Director of Facilities and Operations at Warehouse, effective 10/29/21. 18 years of service.
2.	Serron Milbourne, Custodian at Warehouse, effective 5/12/21. 15 years of service. *He was board approved in May as a Resignation*
3.	Arthur Zadrozny, 1.0 Physics Teacher at East High School, effective 6/14/21. 14 years of service.
c.	Terminations
1.	Manuel Polanco, 1.0 Custodian at Rustin HS, effective 5/12/21.

## II. Additions to Payroll

a.	Professional Staff: Contract	
1.	Julianna Ardire	
	Placement	1.0 Physical Education/Health Teacher at .8 Exton ES/.2 Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 4, \$57,600.
	Education	Bachelor of Science from Cabrini College 2012-2016, Master of Science from Eastern University 2017-2020
	Experience	Health & Physical Education Long Term Substitute at Downingtown Area School District 8/2020 – current, Health & Physical Education Long Term Substitute at Rose Tree Media School District 8/2019 – 6/2020, Physical Education Teacher at St. Margaret's Regional School, NJ 2018-2019
	Certification	Instructional I, Health & Physical Education
2.	Katherine Beall	
	Placement	1.0 Grade 5 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 5, \$52,500
	Education	Bachelor of Arts from Immaculata University 2012-2016
	Experience	Grade 5 Teacher at Penn Delco School District 9/2019 – current, Grade 5 Teacher at Brandywine School District 8/2017 – 8/2019, Extended School Year at West Chester Area School District 6/2016 – 7/2018, Reading Paraprofessional at Tredyffrin Easttown/CCRES 5/2017 – 8/2017

Recommendations  
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	Certification	Instructional I, Elementary K-6, Special Education PreK-8
3.	Robert Brice	
	Placement	1.0 Social Studies Teacher at Henderson HS, Professional Employee (Tenured), effective 8/23/21, Level 1, Step 5, \$52,500.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 2010-2014
	Experience	Social Studies Teacher at Chichester High School 10/2015 - current
	Certification	Instructional I, Social Studies
4.	Heather Bratton	
	Placement	1.0 School Counselor at .5 Henderson HS/.5 Peirce MS, Professional Employee (Tenured), effective 8/23/21, Level 5, Step 5, \$58,600
	Education	Bachelor of Science from Ithaca College 2009-2013, Master of Science from University of Rochester 2013-2015
	Experience	High School Counselor at Kennett Consolidated School District 2015 – current, Response to Intervention Counselor at Greece Central School District, NY 5/2015 – 6/2015
	Certification	Educational Specialist II, Elementary & Secondary School Counselor PK-12
5.	Cassandra Cerullo	
	Placement	1.0 School Counselor at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 3, \$56,600.
	Education	Bachelor of Arts from James Madison University 2012-2016, Master of Education from West Chester University of Pennsylvania 2017-2019
	Experience	School Counselor Long Term Substitute at West Chester Area School District 1/2021 – current, School Counselor Long Term Substitute at Great Valley School District 8/2019- 1/2021, Substitute Teacher with STS 1/2017-6/2019
	Certification	Educational Specialist I, Elementary & Secondary School Counselor PK-12
6.	Tara Czerwinski	
	Placement	.6 ELA Teacher at .4 Peirce MS/.1 Henderson HS/.2 Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 7, Step 5, \$62,000 x .6 = \$37,200.
	Education	Bachelor of Arts from Lafayette College 1991-1994, Master of Science in Secondary English Education at Hofstra University 1997-1998, Master of Education in Secondary School Counseling from Wilmington University 2006-2007
	Experience	1.0 English Long Term Substitute at Peirce MS 11/2020 – current, Substitute Teacher with Kelly Educational Services 2017-2020, English Language Arts Teacher at Baltimore and Cecil County School Districts, MD, 2004-2007, English Language Arts Teacher at East Meadow Union Free School District, Jericho Public Schools and Locust Valley School District, NY 1997-2004
	Certification	Instructional I, English 7-12, Secondary School Counseling 7-12
7.	Katie Enns	

Recommendations  
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	Placement	1.0 Reading Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Cairn University 2000-2004, Master of Science from Cabrini College 2009-2011
	Experience	1.0 English/Language Arts Long Term Substitute at West Chester Area School District 11/2020 – current, 7 <sup>th</sup> & 8 <sup>th</sup> Grade Reading Specialist at Collegium Charter School 12/2016-current, Building Substitute at Peirce MS with InSight 8/2015-12/2016
	Certification	Instructional I, Mid-Level Mathematics 6-9, Elementary K-6, Mid-Level English 6-9, Reading Specialist PK-12
8.	Ashley Flores	
	Placement	1.0 Kindergarten Teacher at East Goshen ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 3, \$50,900.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2011-2016
	Experience	Kindergarten Teacher at Caitlin Marshall 8/2019 – current, Grade 1 Teacher at West Oak Lane Charter School 8/2017 – 6/2019, Building Substitute at Mariana Bracetti Academy Charter School 5/2017 – 6/2017, Assistant Pre-School Teacher at Molly's Childcare Center 6/2012 – 1/2016
	Certification	Instructional I, Elementary K-4
9.	Lindsay Giunta	
	Placement	1.0 Social Studies Teacher at .8 East HS/.2 Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 2, \$50,040 (\$55,600 x .9)
	Education	Bachelor of Arts from University of Pittsburgh 2015-2018, Master of Arts from Villanova University 2019-2020
	Experience	Building Substitute with Kelly Education Services 9/2020 – current, Long Term Social Studies Teacher assignment with Kelly Education Services 9/2020 – 12/2020
	Certification	Instructional I, Social Studies
10.	Hillary Golberg	
	Placement	1.0 Spanish Teacher at .8 Fugett MS/.2 Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 8, \$62,100.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 2007-2010, Master of Education from West Chester University of Pennsylvania 2018-2021
	Experience	Spanish Teacher at Grove City High School, OH 9/2012 – 6/2020, Spanish Teacher Long Term Substitute at Unionville High School 8/2011 – 6/2012, Spanish Teacher Long Term Substitute at Phoenixville Area High School 12/2010 – 5/2011
	Certification	Instructional I, Spanish
11.	Katherine Helmich	

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	Placement	10 Chemistry Teacher at East HS, Temporary Professional Employee (Non-Tenured). Level 1, Step 3, \$50,900.
	Education	Bachelor of Science from Grove City College 2014-2019
	Experience	.4 Chemistry Teacher/.6 Biology Long Term Substitute at Owen J. Roberts High School 8/2019 – current, Teaching Assistant for a Middle School Class at Duke Talent Identification Program, TX 6/2018 – 8/2018
	Certification	Instructional I, Chemistry, Biology
12.	Madeline Hess	
	Placement	1.0 Music Teacher (Strings) at .5 Penn Wood ES/.5 Westtown-Thornbury ES, Professional Employee (Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Pennsylvania State University 2012-2016, Master of Music from Temple University 2018-2020
	Experience	Substitute Teacher at Spring Grove Area School District 3/2021 – current, Director of Music at York Country Day School 8/2019 – 3/2021, Elementary Orchestra Teacher at Delaware Valley School District 8/2016 – 6/2019
	Certification	Instructional I, Music
13.	Brianna Joseph	
	Placement	1.0 Special Education Teacher at Penn Wood ES, Professional Employee (Tenured), effective 8/23/21, Level 5, Step 5, \$58,600 + \$400 Stipend.
	Education	Bachelor of Arts from Neumann College 2010-2014, Master of Arts from West Chester University of Pennsylvania 2015-2018
	Experience	Elementary Grade 4 Teacher/Elementary Learning Support Teacher at Penn-Delco School District 2015-current, Grade 6 Learning Support Teacher at Springfield School District 2014-2015
	Certification	Instructional II, Special Education PreK-8, Elementary K-4, Reading Specialist
14.	Ashlyn Kahlenberg	
	Placement	1.0 EL Teacher at Elementary Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 2, \$50,100.
	Education	Bachelor of Science from Pennsylvania State University 2016-2020
	Experience	ELD Long Term Substitute Teacher at West Chester Area School District 8/2020 - current
	Certification	Instructional I, Pre-K-4, Program Specialist ESL
15.	Clara Lewis	
	Placement	1.0 School Psychologist at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 2, \$55,600
	Education	Bachelor of Science from University of Pittsburgh 2013-2017, Education Specialist from University of Kentucky 2018-2021
	Experience	School Psychologist Intern at Pennsbury School District 8/2020-6/2021
	Certification	Educational Specialist I, School Psychologist Pending
16.	Maria Longo-Capuni	

Recommendations

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	Placement	1.0 Italian Teacher at .6 Cyber Program/.2 Rustin HS/.2 Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 7, Step 5, \$62,000.
	Education	Bachelor of Science from Universita Degli Studi di Perugia, Italy 1992-1999, Master of Science from Saint Joseph's University 2018
	Experience	Substitute Teacher with Kelly Education 2015-current, Long Term Substitute Italian Teacher at West Chester Area School District 8/2016-6/2019, Adjunct Teacher for Italian Language at Cabrini University 2016-2017
	Certification	Instructional I, Italian
17.	Jennifer McCulloch	
	Placement	1.0 Certified School Nurse at Greystone ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from College of New Jersey 1985 – 1988, Nursing Degree from New York University 1993 – 1997, Master of Education from Immaculata, Eastern & Cambridge Universities 2010-2015
	Experience	Certified School Nurse at Academy of Notre Dame 8/2020 – 6/2021, Certified School Nurse at Lower Merion School District 8/2019 – 8/2020, Nurse Coordinator and Certified School Nurse at Radnor Township School District 9/2018 – 6/2019, Certified School Nurse at Villa Maria Academy 9/2011 – 8/2016
	Certification	Educational Specialist II, School Nurse
18.	Lauren Mifsud	
	Placement	1.0 Mathematics Teacher at .6 East HS/.4 Cyber Academy, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 6, Step 2, \$57,300.
	Education	Bachelor of Science from Saint Joseph's University 2010-2014, Master of Science from Saint Joseph's University 2014-2015
	Experience	Pre-Calculus/Calculus Teacher at Academy of Notre Dame de Namur 8/2020 – current, Algebra/Pre-Calculus/AP Calculus Teacher at Cristo Rey Philadelphia HS 7/2016 – 6/2020, Middle School Math Teacher at St. Peter's School, CA 7/2015 – 6/2016
	Certification	Instructional I, Mathematics 7-12
19.	Jeffrey Molush	
	Placement	1.0 Music Teacher (Band) at East HS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Music from Temple University 2006-2010, Master of Music from Temple University 2010-2013
	Experience	Department Chair; Performing Arts at Sanford School 2/2016 – current, Band Department Teaching Assistant at Temple University 8/2010 – 5/2013, Assistant Marching Band Director at Cheltenham High School 9/2013-12/2013, Brass Caption Head at Springfield School District 9/2016 – 12/2017
	Certification	Instructional I, Music

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20.	Taryn Purnell-Bratcher	
	Placement	1.0 Social Studies Teacher at .6 Henderson HS/.4 Cyber Program, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 2, \$55,600.
	Education	Bachelor of Arts from Temple University 2012-2016, Master of Science from University of Pennsylvania 2020-2021
	Experience	Apprentice Teacher at Paul Robeson High School for Human Services 8/2020-4/2021, Assistant Director/Teacher at Academy Kids 5/2016-9/2018
	Certification	Instructional I, Social Studies
21.	Kyle Pursell	
	Placement	1.0 Music Teacher (Band) at .5 East Goshen ES/.5 Hillsdale ES, Professional Employee (Tenured), effective 8/23/21, Level 2, Step 5, \$53,500.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 2007 2012
	Experience	General Music/Chorus at Chichester School District 8/2015-current, General Music/Band K-8 at Pittsburgh School District 2014-2015, Instrumental Band Teacher at Cardinal O'Hara High School 2012-2014
	Certification	Instructional II, Music
22.	James Ronayne	
	Placement	.4 Social Studies Teacher (Stetson MS/Peirce MS)/.6 Gifted Resources Teacher at Cyber Academy, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 6, Step 5, \$60,300.
	Education	Bachelor of Science from Pennsylvania State University 2006 – 2010, Master of Science from Slippery Rock University 2012 - 2013
	Experience	Assistant Principal at Anne Arundel County Public Schools, MD, 7/2019 – 2/2020, School Performance Coach at Anne Arundel County Public Schools 9/2015 – 7/2019, Social Studies and Mathematics Teacher at Ann Arundel County Public Schools 2011 - 2015
	Certification	Instructional I, Social Studies, Latin
23.	Angelique Rucci	
	Placement	.6 Speech/Language Therapist (Peirce MS)/.4 Speech/Language Therapist (Henderson HS), Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 3, \$56,600.
	Education	Bachelor of Science from East Stroudsburg University 2012 – 2016 Speech Language Pathology, Bachelor of Arts from East Stroudsburg University 2012 – 2016 Spanish, Master of Arts from Kean University 2016 – 2018 Communication Disorders and Deafness
	Experience	Speech Language Pathologist at Oxford Area School District 2019 to present, Speech Language Pathologist Allegratto Therapy Services 2018-2020
	Certification	Educational Specialist I School Speech & Language Pathologist PK-12
24.	Rebecca Saunders	



Recommendations

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	Placement	1.0 Special Education Teacher at Peirce MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600 + \$400 Stipend.
	Education	Bachelor of Science from Southern Connecticut State University 2010-2015, Master of Science from Southern Connecticut State University 2016-2018
	Experience	Special Education Long Term Substitute Teacher at West Chester Area School District 1/2021 – current, Special Education Teacher at West Haven Board of Education 8/2015 – current
	Certification	Instructional I, Special Education PK-8, Elementary Pk-4
25.	Bryan Scopelliti	
	Placement	1.0 APT Teacher at East HS, Professional Employee (Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Marywood University 2001-2006, Master of Education from Wilmington University 2013-2015
	Experience	Special Education Teacher at Lower Merion School District 2018 – current, Special Education Teacher at Upper Darby Area School District 2014-2018, Health & Physical Education Teacher at Liberty High School 2008 – 2013, Health & Physical Education Teacher at Susquehanna Community School District 2006-2008
	Certification	Instructional II, Social Studies, Health & Physical Education, Mid-Level Mathematics 7-9, English 7-12
26.	Katharine Semple	
	Placement	1.0 Math Teacher at Henderson HS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Pennsylvania State University 2011 – 2015, Master of Arts from UMBC, MD 2015 - 2019
	Experience	Mathematics Teacher at Ann Arundel County Public Schools, MD 8/2015 – current
	Certification	Instructional I, Mathematics
27.	Suzanne Sheehan	
	Placement	1.0 Biology Teacher at East HS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Neumann College 2009 – 2013, Master of Science from Saint Joseph's University 2016-2020
	Experience	Science Teacher at Ridley High School 8/2018 – current, Paraprofessional at Garnet Valley Schofol District 1/2016 – 6/2018
	Certification	Instructional I, Biology
28.	Sophia Verna	
	Placement	1.0 Math Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 4, \$51,700.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2016-2020
	Experience	Math Long Term Substitute Teacher at West Chester Area School District 3/2021 - current

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	Certification	Instructional I, Grades 4-8 Mathematics, Special Education PreK-8
29.	Carly Wasson	
	Placement	1.0 Special Education MDS Teacher at Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 3, \$50,900.
	Education	Associates Degree from Delaware County Community College 2009-2015, Bachelor of Arts from West Chester University of Pennsylvania 2016-2018
	Experience	Special Education (MDS room) at Starkweather ES, 11/2020 – current, Itinerant Early Intervention Long Term Substitute at Montgomery County Intermediate Unit 7/2020 – 11/2020, Special Education Teacher at Jackson School District, NJ 11/2019-6/2020, Substitute Teacher at Howell School District 2/2019-6/2019
	Certification	Instructional I, Special Education PreK-8, Elementary K-4
30.	Jessica Worrilow	
	Placement	1.0 Librarian at Westtown Thornbury ES, Professional Employee (Tenured), effective 8/23/21, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Cabrini College 2005-2009, Master of Science from Cabrini College 2009 - 2011
	Experience	Library Media Specialist at Primos ES 8/2017 – current, Grade 1 Teacher at Chester Charter School 2016-2017, PreK Lead Teacher and Co-Kindergarten Teacher at Rose Tree Day School 6/2009 – 7/2016
	Certification	Instructional II, Library Science, Elementary K-6
b.	Professional Staff: Long Term Substitute	
1.	Kristine Bengel	
	Placement	1.0 Kindergarten Teacher at Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Saraceni's leave of absence.
	Education	Bachelor of Science from East Stroudsburg University of Pennsylvania 2012-2016, Early Childhood Education Teaching Certification from West Chester University of Pennsylvania 2018-2020
	Experience	Grade 2 Long Term Substitute Teacher at Starkweather ES 12/2020 – current, Daily Paraprofessional & Substitute Teacher at Pocono Mountain School District 2017-2018
	Certification	Instructional I, Grades PK-4
2.	Nicole Brisgone	
	Placement	1.0 Special Education (Learning Support) Teacher at Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Hutton's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2016-2020
	Experience	1.0 Special Education Long Term Substitute with West Chester Area School District 3/2021 – 6/2021, Building Substitute at Mary C. Howse ES with Kelly Education Services 1/2021 - current
	Certification	Instructional I, Special Education PK-8, Grades PK-4

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3.	Jordan Brown	
	Placement	1.0 Grade 4 Teacher at Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Barbato's leave of absence.
	Education	Bachelor of Science from West Chester University 2015-2019
	Experience	Grade 4 Long Term Substitute Teacher at Starkweather ES 8/2020 - current, Substitute Teacher at Cape Henlopen School, Delaware 1/2020 – 5/2020
	Certification	Instructional I, Grades PreK-4, Special Education Pre-K
4.	Amanda Carulli	
	Placement	1.0 Kindergarten Teacher at Exton ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. McGetrick's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2015-2019
	Experience	Grade 1 Long Term Substitute Teacher at West Chester Area School District 11/20 – current, Building Substitute at East Goshen ES with Kelly Education 1/2020 - current
	Certification	Instructional I, Grades PK-4, Grades 5-6
5.	Maegen Kavanagh	
	Placement	1.0 Grade 3 Teacher at Hillsdale ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Golebiewski's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2017-2020
	Experience	Building Substitute with Kelly Education Services 2019-current
	Certification	Instructional I, Grades PreK-4
6.	Kianna Pollard	
	Placement	1.0 Grade 3 Teacher at Penn Wood ES, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Fisher's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2017-2021
	Experience	Childcare Worker at United Methodist Children's Center 2017-2020
	Certification	Instructional I, Elementary K-4, Special Education PreK-8
7.	Cynthia Reichert	
	Placement	1.0 Gifted Resource/Math Specialist Teacher at Penn Wood ES, Professional Employee (Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Cloutman's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 1983-1987, Master of Science from West Chester University of Pennsylvania 1993-1995

Recommendations

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	Experience	1.0 Gifted Resource/Math Specialist Long Term Substitute at West Chester Area School District 8/2020 – current, Substitute Teacher with Substitute Teacher Service and InSight 2/2013-current, Grade 2 Teacher at Friendship Elementary School 7/1989-6/1990, Grade 3 Teacher at Brandywine Wallace Elementary School 7/1990-6/2006
	Certification	Instructional II, Elementary K-6
c.	Administrative Staff: Contract	
1.	Dionne Fears	
	Placement	1.0 Principal at Fugett MS, effective TBD, \$135,375.48.
	Education	Bachelor of Science from West Chester University of Pennsylvania 1995-2000, Master of Arts in Higher Education Administration from University of Delaware 2007 – 2009, Master of Arts in School Counseling from Wilmington University 2011-2013
	Experience	Assistant Principal at School District of Upper Moreland Township 7/2017 – current, Adjunct Instructor at Harcum College 9/2009 – 5/2020, Supportive Services Coordinator/Guidance Counselor at Chester Upland School District 9/2009 – 7/2017
	Certification	Administrative I, Principal K-12

d.	Support Staff: Non Bargaining	
1.	Christine Parkinson	
	Placement	1.0 Staff Nurse (RN) position at District, effective 8/25/21, \$24.79/hr.AZ

e.	Support Staff: Contract	
1.	Taylor Snyder	
	Placement	1.0 2 <sup>nd</sup> Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective 6/16/21, Group 5, Step 1, \$18.30.

f.	Support Staff: Substitute - None	
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g.	Temporary Summer Staff:	
1.	Barbara Bell	1.0 Para, effective 6/28/2021, \$13.62/hr.
2.	Clayton Boggs	1.0 ESY Para, effective 6/28/2021
3.	Suzanne Brady	1.0 Jump Start Secondary Teacher, effective 6/28/2021
4.	Candiss Brooks	1.0 Summer Academy Tutor, effective 6/28/2021
5.	Donna Burgess	1.0 Summer Academy Tutor, effective 6/28/2021
6.	Kellie Campbell	1.0 ESY Para, effective 6/28/2021
7.	Paul Chambers	1.0 ESY Para, effective 6/28/2021
8.	Anastasia Coni	1.0 Jump Start Secondary Teacher, effective 6/28/2021
9.	Kimberly DiGiandomenico	1.0 ESY Para, effective 6/28/2021
10.	Sharon Duffy	1.0 Para, effective 6/28/2021, \$15.44/hr.
11.	Betty Farrell	1.0 ESY Para, effective 6/28/2021
12.	Erica Feeko	1.0 Summer Academy Tutor, effective 6/28/2021
13.	Erin Fiorillo	1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.
14.	Anthony Froio	0.5 Summer Academy Site Manager, effective 6/28/2021

Recommendations

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15.	Lauren Gendall	1.0 ESY Elementary Teacher/ Summer Academy Tutor, effective 6/28/2021
16.	Carolyn Gorrie	1.0 Summer Academy Tutor, effective 6/28/2021
17.	Fadia Haddad	1.0 ESY Para, effective 6/28/2021
18.	Cynthia Heckler	1.0 ESY Para, effective 6/28/2021
19.	Karen Higgins	1.0 Para, effective 6/28/2021, \$15.44/hr.
20.	Jennifer Rose Hutchins	1.0 ESY Para, effective 6/28/2021
21.	Stephen Jenkins	0.5 Summer Academy Site Manager, effective 6/28/2021
22.	Acenett Johnson	1.0 ESY Para, effective 6/28/2021
23.	Yvonne Kalis	1.0 ESY Para, effective 6/28/2021
24.	Ana Lassen	1.0 Para, effective 6/28/2021, \$15.44/hr.
25.	Dorothea Macon	1.0 ESY Para, effective 6/28/2021
26.	Colleen McCusker	1.0 ESY Para, effective 6/28/2021
27.	Rosemary McGeehin	1.0 Summer Academy Tutor, effective 6/28/2021
28.	Keith Morey	1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.
29.	Emily Moyer-Reid	1.0 ESY Para, effective 6/28/2021
30.	Jayanthi Nallathambi	1.0 ESY Para, effective 6/28/2021
31.	Sylvie Neill	1.0 ESY Para, effective 6/28/2021
32.	Carol Nelson	1.0 ESY Para, effective 6/28/2021
33.	Alyssa Noone	1.0 Summer Academy Tutor, effective 6/28/2021
34.	Brandon Olmeda	1.0 Jump Start Elementary Teacher, effective 6/28/2021
35.	Cheryl Paxson	1.0 ESY Para, effective 6/28/2021
36.	Atiya Pettit	1.0 Summer Academy Tutor, effective 6/28/2021
37.	Patricia Piltz	1.0 ESY Para, effective 6/28/2021
38.	Jennifer Powers	1.0 Summer Academy Tutor, effective 6/28/2021
39.	Lisa Ramos	1.0 Summer Academy Tutor, effective 6/28/2021
40.	Andrew Sanger	1.0 ESY Para, effective 6/28/2021
41.	Rosemary Saraceni	1.0 ESY Para, effective 6/28/2021
42.	Jeanine Segal	1.0 ESY Para, effective 6/28/2021
43.	Melissa Schneider	1.0 Summer Academy Tutor, effective 6/28/2021
44.	Elizabeth Scolis	1.0 ESY Tutor, effective 6/28/2021
45.	Rebekah Silar	1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.
46.	Kimberly Slack	1.0 Summer Academy Tutor, effective 6/28/2021
47.	Marisol Smith	1.0 ESY Para, effective 6/28/2021
48.	Janice Williams	1.0 ESY Para, effective 6/28/2021
49.	Taylor Wilson	1.0 ESY Elementary Teacher, effective 6/28/2021, \$75.00/hr.
50.	Frederick Yahn	1.0 Summer Academy Tutor, effective 6/28/2021, \$27.67/hr.
51.	Mary Ellen Yoegel	1.0 ESY Para, effective 6/28/2021
h.	Temporary Summer Staff Removals:	
1.	Jason Benfield	0.5 Summer Academy Site Manager, effective 6/28/2021

### III. Personnel Events

#### a. Status Change

Recommendations  
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	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Patricia Cattin	Support	1.0 Secretary to the Supervisor of Science	1.0 Secretary to the Director of Technology at SEC	7/1/21, Group 3, Step 10, \$25.27
2.	Jacqueline Mangasarian	Support	1.0 Secretary to the Assistant Principals at Fugett MS	1.0 Attendance Secretary at Greystone ES	TBD – Moving from 12-mth to 10 mth position
3.	Yenys Mundell	Custodial	1.0 2 <sup>nd</sup> Shift Custodian at District	1.0 Head Custodian Apprentice at District	6/2/21, Group 3, Step 1, \$19.97
4.	Kelly Whittingham	Professional	1.0 Special Education Teacher at Peirce MS	1.0 Teacher on Assignment: Special Education Liaison at SEC	8/23/21

b. Involuntary Transfer

	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Malina Bowen	Professional	1.0 Guidance Counselor at Fugett MS	.95 Guidance Counselor at Fugett MS/.05 Guidance Counselor at Cyber Academy (8 <sup>th</sup> Grade)	8/23/21
2.	Carol DeMarco	Professional	1.0 Guidance Counselor at Peirce MS	.95 Guidance Counselor at Peirce MS/.05 Guidance Counselor at Cyber Academy (6 <sup>th</sup> Grade)	8/23/21
3.	Lauren Gendall	Professional	.8 Science Teacher at Peirce MS/.2 Science Teacher at Cyber MS	1.0 Science Teacher at Peirce MS	8/23/21
4.	Ashley Rathman	Professional	1.0 Science Teacher at Peirce MS	.8 Science Teacher at Peirce MS/.2 Science at Cyber MS	8/23/21
5.	Heather Selgrath	Professional	1.0 Guidance Counselor at Stetson MS	.95 Guidance Counselor at Stetson MS/.05	8/23/21

				Guidance Counselor at Cyber Academy (7 <sup>th</sup> Grade)	
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c. Voluntary Transfer

	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Kelly Boris	Professional	1.0 Grade 4 Teacher at Westtown Thornbury ES	1.0 Grade 4 Teacher at Fern Hill ES	8/23/21
2.	Susan Farrelly	Professional	1.0 Grade 5 Teacher at Cyber Academy	1.0 Technology Education Teacher at Peirce MS	8/23/21
3.	Anthony Froio	Professional	1.0 Social Studies Teacher at Henderson HS	.8 Social Studies Teacher at Henderson HS/.2 Social Studies at Cyber Program (10 <sup>th</sup> Grade)	8/23/21
4.	Charles Mitten	Professional	1.0 Social Studies Teacher at Henderson HS	.8 Social Studies Teacher at Henderson HS/.2 Social Studies at Cyber Program (12 <sup>th</sup> Grade)	8/23/21
5.	Lauren Poggi	Professional	1.0 Grade 2 Teacher at Glen Acres ES	1.0 Reading Specialist at Fern Hill ES	8/23/21
6.	Diana Vitello	Professional	1.0 Special Education Teacher at Stetson MS	1.0 APT Teacher at Rustin HS	8/23/21
7.	Charles Wilson	Professional	.8 Social Studies Teacher at Henderson HS/.2 Social Studies at Cyber Program	1.0 Social Studies Teacher at Henderson HS	8/23/21

**IV. Personnel Leave**

a. Sabbatical Leave

	<b>Name</b>	<b>Position</b>	<b>Effective Date</b>	<b>Ending Date</b>
1.	Mary Kate McGetrick	1.0 Kindergarten Teacher at Exton ES	8/23/21	6/16/22

b. Unpaid Leave - None

#### V. Additional Information

1.	Laura Archambault is modifying her sabbatical leave starting 10/8/21 until the end of the 2021-2022 school year.
2.	Dr. Kristen Barnello should receive \$1,250 stipend for her work in the Secondary Cyber Program for the month of June, 2021.
3.	Dr. Kristen Barnello has accepted the Middle School Cyber Principal stipend (\$1,000/month) beginning 7/1/2021 and ending 6/30/2022 for the 2021-2022 school year.
4.	Caitlyn Eshelman's salary should be Level 5, Step 8, \$62,100.
5.	Andrew Gear should receive \$1,250 stipend for his work in the Secondary Cyber Program for the month of June, 2021.
6.	Andrew Gear has accepted the High School Cyber Principal stipend (\$1,000/month) beginning 7/1/21 and ending 6/30/22 for the 2021-2022 school year.
7.	David Kelly's assignment for 2020-2021 was .9 Tech Ed at Stetson MS/.1 Tech Ed at Cyber Program.
8.	Theresa Romagnoli has rescinded her acceptance of the Transportation Technician position.
9.	Jennifer Southmayd's official start date will be 7/1/21.
10.	Anthony Wesley's start date was 6/1/21.
11.	Annie Williams has withdrawn her acceptance for the 1.0 Elementary Teacher at East Goshen ES.
12.	Awarding of Tenure: The following professional employees have performed satisfactory work during the last four months of the third year of their service. I recommend they be given tenure status: <b>Kelly Allen and Timothy Callahan</b>
13.	Approval of Non-Bargaining Support/Confidential Salaries and Merit Performance Bonuses for 2021-2022 per the Compensation, Benefits and Work Environment Guide for Supervisory, Technical and Confidential Employees:

<b>Last Name</b>	<b>First Name</b>	<b>2021-2022 Salary/Hourly Rate</b>	<b>2021-2022 Merit Amount</b>
Albert	Eric	\$ 107,885.87	\$ 3,668.12
Baker	Deborah	\$ 66,603.67	\$ 1,998.11
Birster	Wayne	\$ 119,497.65	\$ 4,062.92
Bowers	Nelson	\$ 73,420.45	\$ 2,349.45
Burgoyne	Mary	\$ 69,528.25	\$ 2,085.85
Burns	Timothy	\$ 125,119.39	\$ 3,753.58
Cherashore	Linda	\$ 82,452.36	\$ 3,298.09
Comey	Susan	\$ 74,905.85	\$ 2,247.18
Deluca	Carol	\$ 75,642.39	\$ 3,025.70
Dow	Martin	\$ 65,655.32	\$ 1,772.69
Estes	William	\$ 61,800.00	\$ 1,854.00



Recommendations  
Supplement to the Agenda – June 28, 2021 - p.15

Flecha	Miguel	\$	84,273.53	\$	2,275.39
Geigel	Jose Angel	\$	85,853.34	\$	2,575.60
Geigel	Ada	\$	71,231.90	\$	2,279.42
Geigel	Jose C	\$	96,921.48	\$	2,907.64
Gray	Gerome	\$	64,483.16	\$	1,741.05
Gray	Glenn	\$	62,914.81	\$	1,698.70
Hake	Gary	\$	89,670.36	\$	2,421.10
Hammond	Charles	\$	63,778.91	\$	2,040.93
Hatt	Carolyn	\$	69,217.18	\$	2,076.52
Hayes	Elizabeth	\$	66,551.78	\$	1,996.55
Kelly	Anthony	\$	65,530.02	\$	1,965.90
Kelly	Dion	\$	73,365.82	\$	1,907.51
Mack	Frank	\$	64,613.54	\$	1,938.41
Matthews	Jennifer	\$	97,751.57	\$	2,932.55
McCoy	April	\$	60,813.46	\$	1,824.40
Medley	Jason	\$	63,654.83	\$	2,036.95
Moore	Jason	\$	54,764.78	\$	1,862.00
Moulden	Carol	\$	64,721.98	\$	2,588.88
Porco	Michelle	\$	81,919.99	\$	2,867.20
Pumula	Amelia	\$	59,026.21	\$	1,770.79
Ralph	Damion	\$	81,257.55	\$	2,193.95
Reed	Terence	\$	102,672.76	\$	2,772.16
Ross	Christopher	\$	105,503.74	\$	3,165.11
Ryan	Shawn	\$	81,081.45	\$	2,432.44
Scott	Lynnette	\$	67,252.19	\$	2,017.57
Simpson	Aaron	\$	62,486.43	\$	1,687.13
Somics	Bradley	\$	76,549.75	\$	1,990.29
Swisher	Laura Jean	\$	91,576.89	\$	2,747.31
Wright	Terrance	\$	61,998.49	\$	1,611.96
Wyatt	Cassandra	\$	77,362.02	\$	2,320.86
Young	Donald	\$	92,726.65	\$	3,152.71
Zaleta	Karen	\$	52,432.67	\$	1,572.98
Carr	Bridget	\$	24.79	\$	197.84
Chesney	Stephanie	\$	25.26	\$	1,007.87
Dando	Robert	\$	25.44	\$	1,015.10
Dutill	Pamela	\$	26.94	\$	860.08
Elduff	Anne	\$	24.79	\$	989.20
Fabri	Monica	\$	24.79	\$	989.20
Godin	Sandra	\$	25.44	\$	609.06
Gordon Guidera	Lesley	\$	27.03	\$	862.71
Heym	Karyn	\$	26.56	\$	0.00
Hopton	Laurie	\$	26.02	\$	1,038.11
McGregor	Wendy	\$	26.02	\$	1,038.11
Migias	Stephanie	\$	27.19	\$	1,084.96

Recommendations  
Supplement to the Agenda – June 28, 2021 - p.16

Sloan	Deborah	\$	29.72	\$	1,185.65
Stavely	Pauline	\$	28.50	\$	1,137.15
Vanderwerff	Cindy	\$	28.31	\$	1,129.76

14.	In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:
-----	--

KRAPF'S

First Name	Last Name	Driver/Aide
Elijah	Devante	Driver

**ON THE GO KIDS**

First Name	Last Name	Driver/Aide
Maria	Bolivar	Aide
Angelito	Carpio	Aide
Jose	DeWindt	Aide
Amber	Dudley	Driver
Samantha	Hill	Driver
Sonia	Johnson	Driver
Crystal	Johnson	Aide
Carmen	Lemus	Driver
Harry	Luff	Aide
Alexis	Rash	Aide
Janeece	Richardson	Driver
Anna	Smyers	Aide
Shelly	Tilghman	Aide

**VI. Supplemental Contracts**

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
<b>'21-'22 Additions:</b>							
Agudelo	Christian	FMS	Fall	1	100.00%	\$2,156.00	Asst. Girls Soccer Coach
Brice	Robert	HHS	Fall	4	50.00%	\$3,128.00	Asst. Football Coach
Brooks	Dillard	FMS	Fall	1	100.00%	\$2,156.00	Asst. Boys Soccer Coach
Greene	Christopher	HHS	Fall	2	50.00%	\$2,677.50	Asst. Football Coach
Loescher-Velazquez	David	SMS	Fall	4	100.00%	\$1,104.00	6th Grade Soccer Coach
Molush	Jeffrey	EHS	Fall	1	100.00%	\$7,084.00	Marching Band Director

Recommendations  
Supplement to the Agenda – June 28, 2021 - p.17

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Orenshaw	Michael	EHS	Fall	1	100.00%	\$3,696.00	Head Golf Coach
Passen	David	FMS	Fall	1	100.00%	\$2,772.00	Asst. Football Coach
Pyszczymuka	Casey	RHS	Fall	1	100.00%	\$4,620.00	Head Volleyball Coach
Saunders	Rebecca	PMS	Fall	1	100.00%	\$2,156.00	Asst. Girls Soccer Coach
<b>'21-'22 Removals:</b>							
Bitzberger	Harry	RHS	Fall	4	100.00%	\$5,520.00	Head Volleyball Coach
Kelly	Kevin	HHS	Fall	7	20.00%	\$1,293.00	Head Girls Cross Country Coach
Lebron	Mark	RHS	Fall	1	100.00%	\$3,388.00	Asst. Cheerleading Coach
Meyler	Gavin	RHS	Fall	2	100.00%	\$3,780.00	Asst. Boys Soccer Coach
Risch	Kyle	EHS	Fall	4	100.00%	\$8,464.00	Marching Band Director
<b>'21-'22 Adjustments:</b>							
Johnson	Bryan	HHS	Fall	4	50.00%	\$2,760.00	Head Girls Cross Country Coach
Ronayne	Jennifer	HHS	Fall	4	50.00%	\$2,760.00	Head Girls Cross Country Coach

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, June 28, 2021

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

---

I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

Education	
1.	Approval of the following Study/Excursion Trip(s): -East-Henderson HS – France-Italy, Tues-Fri 6.21.22-7.1.22
2.	Approval to Establish the following Account(s): -Mary C. Howse ES Field Trip Fund -Fugett MS Future City
3.	Approval of Revised Board Policy 001-Name and Classification, Second Reading
4.	Approval of new Grade 3 Social Studies Textbooks
5.	Approval of Resolution regarding Termination of School District's Emergency Declaration
6.	Approval of West Chester Area School District Health and Safety Plan for SY 2021-22, effective June 28, 2021

Pupil Services	
1.	Approval of one (1) Special Education Settlement Agreement

Personnel	
-----------	--

Property & Finance	
1.	Approval of 2021-22 Property and Casualty/Liability Insurance
2.	Approval of 2021-22 Student Accident Insurance
3.	Approval of 2021-22 CCIU Marketplace Services Contract
4.	Approval of Contract Awards – Six Classroom Addition – Westtown Thornbury Elementary School

**X. Other Business**

1.	Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of May 1, 2021 to May 31, 2021
2.	Approval of the May 31, 2021 Financial Report
3.	Approval to appoint Dr. Karen Herrmann and Mrs. Sue Tiernan as Voting Delegates at the 2021 PSBA Delegate Assembly and to attend the Meeting on Saturday, October 23, 2021

**Responsible Staff: Dr. Scanlon**

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



# WEST CHESTER AREA SCHOOL DISTRICT

## Education Committee

June 28, 2021

### Action Items

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#### **Approval of the following Study/Excursion Trip(s):**

**-East-Henderson HS – France-Italy, Tues-Fri 6.21.22-7.1.22**

Approval is requested of the following study/excursion trip(s):

-East-Henderson HS – France-Italy, Tues-Fri 6.21.22-7.1.22

*I so move.*

#### **Approval to Establish the following Account(s):**

**-Mary C. Howse ES Field Trip Fund**

**-Fugett MS Future City**

Approval is requested to establish the following account(s):

-Mary C. Howse ES Field Trip Fund

-Fugett MS Future City

*I so move.*

#### **Approval of Revised Board Policy 001-Name and Classification, Second Reading**

Approval is requested of Revised Board Policy 001-Name and Classification, Second Reading.  
Reading.

*I so move.*

#### **Approval of new Grade 3 Social Studies Textbooks**

Approval is requested of new Grade 3 Social Studies Textbooks.

*I so move.*

#### **Approval of Resolution regarding Termination of School District's Emergency Declaration**

Approval is requested of Resolution regarding Termination of School District's Emergency Declaration.

*I so move.*

**Approval of West Chester Area School District Health and Safety Plan for SY 2021-22, effective June 28, 2021**

Approval is requested of West Chester Area School District Health and Safety Plan for SY 2021-22, effective June 28, 2021.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT**  
**Education Committee**

**June 21, 2021**  
**Spellman Education Center Board Room**  
**Start: 6:45 – Finish: 7:13**

**Attending Committee Members:**

☒ Sue Tiernan (Chair), ☒ Joyce Chester, ☒ Daryl Durnell, ☒ Kate Shaw

**Other Board Members:**

☐ Gary Bevilacqua, ☒ Brian Gallen, ☒ Karen Herrmann, ☒ Chris McCune, ☐ Randell Spackman

**Administration:**

☒ Jim Scanlon, ☒ Robert Sokolowski, ☒ Sara Missett, ☒ Tammi Florio, ☒ Michael Wagman, ☐ Dawn Mader

**Items on Agenda:**

- Approval of the May 10, 2021 Education Committee Meeting Minutes
- Approval of 3<sup>rd</sup> Grade Social Studies Texts 6:45 – 6:58
- Approval of Health and Safety Plan for 2021-2022 6:58 – 7:12

**Education Committee Actions/Outcomes to be placed on June 21th Board Agenda for Approval:**

<b>Agenda Item</b>	<b>Vote</b>
• Approval of the Education Committee Meeting Minutes – May 10, 2021	4-0
• Approval of 3 <sup>rd</sup> Grade Social Studies Texts	4-0
• Approval of Health and Safety Plan for 2021-2022	4-0

**June 21th Board Consent Agenda Items:**

- **Approval to Establish the Following Account(s):**
  - Approval to Establish Mary C. Howse ES Field Trip Fund
  - Approval to Establish Fugett MS Future City
- **Approval of the Following Study/Excursion Trip(s):**
  - East-Henderson HS – France-Italy, Tues-Fri 6.21.22-7.1.22
- **Approval of Revised Board Policy 001 - Name and Classification, Second Reading**
  - Approval of Revised Board Policy 001 - Name and Classification, Second Reading

**Items to be discussed at a later date:** None

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

<b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>																						
School: <u>West Chester East and Henderson</u>	Grade/Subject/Club: <u>French, Latin, Italian (Grades 9-11)</u>																					
Teacher(s) in Charge: <u>Margaret Page and Mary Sweeney</u>																						
Destination: <u>France and Italy</u>																						
Trip Day(s)/Date(s): <u>Tuesday June 21st, 2022 - Friday July 1st, 2022</u> Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																						
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country     Name Tour Company: <u>ACIS</u>																						
Special Instructions (rain date, etc.): _____																						
How is it related to curriculum: <u>A trip to France and Italy allows students to practice the language, and experience the culture of the countries that they have been studying.</u>																						
Objectives of the proposed trip: <u>Authentic experiences in the target language and culture and to learn about French, Italian and Roman history</u>																						
Number of Pupils: <u>20</u>	Total Passengers: <u>24</u> Per Pupil Cost: <u>4,993.00</u>																					
Adult Chaperone to Student Ratio: <u>1 / 6</u>	% of Eligible Students Going: <u>100.00%</u>																					
Names of Teacher/Staff Chaperones: <u>Margaret Page and Mary Sweeney</u>																						
~ Other Adult Chaperones: <u>will be added as needed to keep 1 to 6 ratio</u>																						
Nurses required on this trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No     (refer to 121AG6)																						
<b>Estimated Cost</b>																						
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td><u>0</u></td> <td><u>0</u></td> <td><u>159.31</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td><u>0</u></td> <td><u>0</u></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> </tbody> </table>		# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	Substitute(s) Needed:	<u>0</u>	<u>0</u>	<u>159.31</u>	<u>0.00</u>			Agency Nurses Needed:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>		
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project																
Substitute(s) Needed:	<u>0</u>	<u>0</u>	<u>159.31</u>	<u>0.00</u>																		
Agency Nurses Needed:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>																		
Name of Staff Member Driving Students: _____																						
Mileage/Tolls: (if applicable) _____																						
Hotel/Food/Airfare: (if applicable) _____																						
Registration/Entrance Fee: (if applicable) _____																						
Other Costs: _____																						
<input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach																						
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Vehicles</th> <th># Days</th> <th>Cost/Vehicle</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Buses/Rentals/Coaches</td> <td></td> <td></td> <td></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> </tbody> </table>		# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	Buses/Rentals/Coaches				<u>0.00</u>									
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project																
Buses/Rentals/Coaches				<u>0.00</u>																		
~ Rental Company/Carrier: _____																						
Students Leaving From: <u>Philadelphia PA</u>	at <u>airport</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm																					
Students Returning To: <u>Philadelphia PA</u>	at <u>airport</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm																					
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No     Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm																						
Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm																						
What are the planned activities to assist students who require financial assistance: <u>We will plan on some fundraising activities, but the cost of the trip is the student's responsibility.</u>																						
Additional Information (bus w/lift, star seat, ski boxes, special instructions) _____																						
Total Cost of Trip: <u>119,832.00</u> Pupil Cost: <u>119,832.00</u> Other Funded: \$ _____     Total Cost to the District: <u>\$ - 0 -</u>																						
Requested By: <u>Margaret Page and Mary Sweeney</u>	Signature: <u>Margaret Page</u> <u>Mary Sweeney</u> Date: <u>5/27/2021</u>																					
<b>Approval</b>																						
Principal: <u>[Signature]</u>	Approved: <u>[Signature]</u> Date: <u>5/27/21</u>																					
Supervisor: _____	Approved: _____     Date: _____																					
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved: <u>[Signature]</u> Date: <u>6/1/21</u>																					
Transportation: _____	Date: _____																					
Schedule Dates: _____	Contractor: _____																					

June 28, 2021 Consent Agenda





WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: May 5, 2021 Check appropriate box:  
Building: Mary C Howse ES ☐ Student Activity Account (Fund 50)  
Name of Account: Field Trip Fund ☒ Trust Account (Fund 51)

State the purpose for which this account is intended:

More accurately track funds related to field trips

List Source(s) of revenue:

Field trip funds from Parents & PTO.

List types of expenses to be incurred:

Busses, admissions etc

How long do you plan to keep this account active: indefinitely

N/A  
Student Officer's Signature

Student Officer's Name Printed

N/A  
Faculty Sponsor's Signature

Faculty Sponsor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION  
This request was: ☐ APPROVED ☐ DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_  
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature \_\_\_\_\_ Date \_\_\_\_\_

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office

# 625-AG-1. STUDENT ACTIVITY FUNDS

## Form A – Application to Establish Account



### WEST CHESTER AREA SCHOOL DISTRICT APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 4/30/21

Check appropriate box:

☒ Student Activity Account (Fund 50)

Building: Fugett

☐ Trust Account (Fund 51)

Name of Account: Future City

State the purpose for which this account is intended:

enhance experiences associated with the Future City program and further engineering education in general

List Source(s) of revenue:

Future City Competition

List types of expenses to be incurred:

supplies

How long do you plan to keep this account active: indefinite

[Signature]  
Student Officer's Signature

Matias Guzman Scherenberg  
Student Officer's Name Printed

Todd Saunders  
Faculty Sponsor's Signature

Todd Saunders  
Faculty Sponsor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

#### BOARD OF EDUCATION ACTION

This request was: ☒ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

\_\_\_\_\_

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



Book	Policy Manual
Section	000 Local Board Procedures
Title	Name and Classification
Code	001
Status	Second Reading
Adopted	August 1, 2015
Last Reviewed	November 24, 2014

### **Name**

The Board of School Directors shall be known officially as the Board of School Directors of West Chester Area School District, hereinafter sometimes referred to as the "Board".[\[1\]](#)

### **Composition**

West Chester Area School District is comprised of all lands that lie within the municipal boundaries of West Chester Borough and the surrounding townships of East Goshen, West Goshen, East Bradford, West Whiteland, Westtown, and Thornbury in Chester County, as well as Thornbury Township in Delaware County.

### **Purpose**

West Chester Area School District is organized for the purpose of providing a program of public education to serve the needs of the students of the West Chester Area School District.[\[2\]](#)[\[3\]](#)[\[4\]](#)[\[5\]](#)

### **Intermediate Unit**

West Chester Area School District is assigned to Chester County Intermediate Unit No. 24.[\[6\]](#)[\[7\]](#)

### **Classification**

West Chester Area School District is classified as a school district of the 2nd class or as defined by state law.[\[8\]](#)

### **Address**

The official address of the Board of School Directors of West Chester Area School District shall be 829 Paoli Pike, West Chester, PA 19380 **782 Springdale Drive, Exton PA 19341.**

## Legal

1. 24 P.S. 201
2. PA Const. Art. III Sec. 14
3. 24 P.S. 501
4. 24 P.S. 502
5. 24 P.S. 503
6. 24 P.S. 901-A
7. 24 P.S. 902-A
8. 24 P.S. 202

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

## 108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION FORM

<b>Committee Members:</b> Kristen Barnello, Saanvi Bhatvia, Donna Burgess, Jamie Capriotti, Kristen Cheney, Joyce Chester, Rebecca Eberly, Tammi Florio, Lauren Haugh, Morgan Jackson, Karisma Jaini, Erin Kane, Katie Kourakis, Alexis Kubovsak, Rebecca Lambert, Cindy Le, Dawn Mader, Ashley Melanson, Sara Missett, Wilni Pappillon, Ella Prieto, Amy Robinson, Malia Ann Salisbury Jones, Christine Sommer, Lisa Stoddard, Jackie Van Schooneveld, Gayatri Venkatesan, Deb Whitmire, Sam Zang	
<b>Core Instructional Materials Considered:</b>	
1) Savvas	
2) Houghton Mifflin Harcourt	
3) Social Studies.com	
4) McGraw - Hill	
<b>Instructional Material(s) Being Recommended:</b>	
<b>Title:</b> IMPACT Social Studies	
<b>Author:</b> Fisher, D.; Khan, N. ; Valbuena, R; & Banks, J.	
<b>Publisher:</b> McGraw Hill	<b>Latest Revision:</b>
<b>List Price:</b> \$71,183.93	<b>Copyright Date:</b> 2020
<b>Recommended for subject(s):</b> Soc. St.	<b>Grade(s):</b> 3
<b>Recommended for students with high, average, low reading ability:</b> Yes	
<b>Results of Committee Voting:</b>	
<u>8</u> Affirmative Comments: See Attached	
<u>9</u> Negative Comments: See Attached	

# 108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

CONTENT AND METHOD	EXC.	GOOD	FAIR	POOR	N/A
Theoretical foundation	3	7			2
Research-based Content	3	8			1
Standards-aligned	5	6			1
Learning Objectives	7	4		1	
Lesson Implementation/Preparation (for educators)	4	7			1
Tech integration	5	5	2		
Target Audience	3	6	3		
Reflection of Diversity	4	6	2		
Respect for Diversity	4	7	1		
Multiple Viewpoints	4	4	4		
Reading Level	3	5	3		1
Organization	4	5	2	1	
Style of material	5	6	1		
Instructions	5	6	1		
Activities	4	6	2		
Levels of Rigor	5	4	3		
Cost of implementation		X			

## CONTENT AND METHOD

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND  
ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
8. Reflection of Diversity: Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
9. Respect for Diversity: Ideas and principles included in the materials respect all aspects of diversity.
10. Multiple Viewpoints: The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
11. Reading Level: All terminology is clear, correctly used and spelled throughout content. The materials are written at grade level which is appropriate for the intended audience.
12. Organization: Is logically and sequentially organized.
13. Style of material: Content displays evidence of understanding of principles of literacy and plain language (format, font, visuals, color, text construction, depth, detail, complexity).
14. Instructions: All instructions are easy to understand and follow.
15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Return to \_\_\_\_\_  
Committee

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Superintendent

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Education Committee

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Final Board Action:

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WEST CHESTER AREA SCHOOL DISTRICT

Resolution

June 28, 2021

WHEREAS, on July 27, 2020, the West Chester Area School District (“School District”), by Resolution X-2 of 2020 renewed and extended its declaration of emergency (“School District’s 2020-2021 Emergency Declaration”); and

WHEREAS, the Board of School Directors for the School District (the “School Board”) hereby finds it appropriate to terminate the School District’s state of emergency.

NOW, THEREFORE, this 28th day of June 2021 be it resolved, by the Board of School Directors for the West Chester Area School District that:

1. The School Board hereby terminates the state of emergency for the School District renewed and extended by Resolution X-2 of July 27, 2020.
2. This resolution shall take effect immediately.

ATTEST:

WEST CHESTER AREA SCHOOL DISTRICT

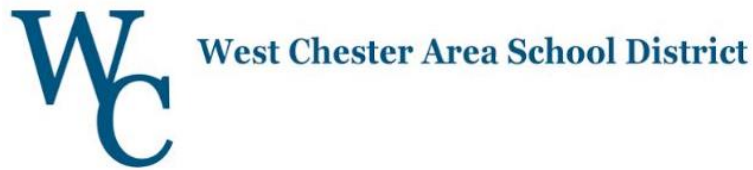
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Linda Cherashore, Board Secretary

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Chris McCune, Board President





## **West Chester Area School District**

### **Health and Safety Plan**

**2021 - 22**

**This plan goes into effect June 28, 2021**

#### **Cleaning, Sanitizing, Disinfecting, and Ventilation**

- Routine cleaning of any utilized spaces will be performed each afternoon. Additional cleaning will be implemented on an as needed basis.
- Hand sanitizer stations will be maintained in each entrance area, and students and staff will be encouraged to use them before entering the buildings.
- Water drinking fountains will continue to be turned off. Water filling stations will be available. Students and staff are encouraged to bring their own water bottles.

#### **Safety Protocols**

- Effective June 28 masks are optional, in accordance with the governor's order and Chester County Health Department recommendations. However, unvaccinated staff members and students are encouraged to wear a mask while indoors.
- Masks are optional for all West Chester Area School District activities.
- No sharing of snacks, pre-packaged snack bags preferred.
- Students will have assigned seats on the school bus.
- Visitors will be allowed on site by appointment only. Unvaccinated visitors are encouraged to wear masks.
- WCASD will follow social distancing, and contact tracing guidance as established by the Chester County Health Department.

#### **Monitoring Student and Staff Health**

- School nurses will follow CCHD guidance related to communicable diseases including [COVID-19](#).
- Students and staff should report any exposures to COVID-19 or positive

- test results to the school nursing staff and/or to the coaching/athletic staff.
- The school district will maintain adequate personal protective equipment, for use by school nurses, when individuals become ill.

### **Social and Emotional Learning Plan**

- Each building will develop an SEL goal based on a needs assessment conducted by the Chester County Intermediate Unit.
- Prevention Specialists will support the implementation of the SEL plan and adjust the plan based on progress monitoring of the goal.
- Mental health specialists are available in all buildings and can be accessed through the Multi-Tiered System of Supports team process.

### **Educational Delivery Model**

- Parents have the option for full time, in-person learning
- Parents have the option of participating in the West Chester Cyber Program

### **Other Considerations**

- Parents will be encouraged to conduct daily health screenings
- The West Chester Area School District will adhere to any changes in guidance as recommended by the Chester County Health Department.
- The District will participate in any vaccination initiatives offered by the Chester County Health Department.



# ARP ESSER Health and Safety Plan Guidance & Template

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Section 2001(i)(1) of the American Rescue Plan (ARP) Act requires each local education agency (LEA) that receives funding under the ARP Elementary and Secondary School Emergency Relief (ESSER) Fund to develop and make publicly available on the LEA's website a *Safe Return to In-Person Instruction and Continuity of Services Plan*, hereinafter referred to as a *Health and Safety Plan*.

Based on ARP requirements, 90 percent of ARP ESSER funds will be distributed to school districts and charter schools based on their relative share of Title I-A funding in FY 2020-2021. **Given Federally required timelines, LEAs eligible to apply for and receive this portion of the ARP ESSER funding must submit a Health and Safety Plan that meets ARP Act requirements to the Pennsylvania Department of Education (PDE) by Friday, July 30, 2021, regardless of when the LEA submits its ARP ESSER application.**

Each LEA must create a Health and Safety Plan that addresses how it will maintain the health and safety of students, educators, and other staff, and which will serve as local guidelines for all instructional and non-instructional school activities during the period of the LEA's ARP ESSER grant. The Health and Safety Plan should be tailored to the unique needs of each LEA and its schools and must take into account public comment related to the development of, and subsequent revisions to, the Health and Safety Plan.

The ARP Act and U.S. Department of Education rules require Health and Safety plans include the following components:

1. How the LEA will, to the greatest extent practicable, implement prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities in order to continuously and safely open and operate schools for in-person learning;
2. How the LEA will ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services;
3. How the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC:

- a. Universal and correct wearing of [masks](#);
- b. Modifying facilities to allow for [physical distancing](#) (e.g., use of cohorts/podding);
- c. [Handwashing and respiratory etiquette](#);
- d. [Cleaning](#) and maintaining healthy facilities, including improving [ventilation](#);
- e. [Contact tracing](#) in combination with [isolation](#) and [quarantine](#), in collaboration with State and local health departments;
- f. [Diagnostic](#) and screening testing;
- g. Efforts to provide COVID-19 [vaccinations to school communities](#);
- h. Appropriate accommodations for children with disabilities with respect to health and safety policies; and
- i. Coordination with state and local health officials.

The LEA's Health and Safety Plan must be approved by its governing body and posted on the LEA's publicly available website by July 30, 2021.\* The ARP Act requires LEAs to post their Health and Safety Plans online in a language that parents/caregivers can understand, or, if it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

Each LEA will upload in the eGrants system its updated Health and Safety Plan and webpage URL where the plan is located on the LEA's publicly available website.

The ARP Act requires LEAs to review their Health and Safety Plans at least every six months during the period of the LEA's ARP ESSER grant. LEAs also must review and update their plans whenever there are significant changes to the CDC recommendations for K-12 schools. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

LEAs may use the template to revise their current Health and Safety Plans to meet ARP requirements and ensure all stakeholders are fully informed of the LEA's plan to safely resume instructional and non-instructional school activities, including in-person learning, for the current school year. An LEA may use a different plan template or format provided it includes all the elements required by the ARP Act, as listed above.

\* The July 30 deadline applies only to school districts and charter schools that received federal Title I-A funds in FY 2020-2021 and intend to apply for and receive ARP ESSER funding.

## **Additional Resources**

LEAs are advised to review the following resources when developing their Health and Safety Plans:

- [CDC K-12 School Operational Strategy](#)
- [PDE Resources for School Communities During COVID-19](#)
- [PDE Roadmap for Education Leaders](#)
- [PDE Accelerated Learning Through an Integrated System of Support](#)
- [PA Department of Health - COVID-19 in Pennsylvania](#)

# **Health and Safety Plan Summary: West Chester Area School District**

**Initial Effective Date: June 28, 2021**

**Date of Last Review: June 28, 2021**

**Date of Last Revision: June 28, 2021**

1. How will the LEA, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities in order to continuously and safely open and operate schools for in-person learning?

To the maximum extent practical, the LEA will follow guidance from the CDC and Chester County Health Department to reopen and operate school facilities for in-person learning continuously and safely.

In accordance with the governor's order, masks will be optional; however, unvaccinated visitors, staff members, and students are encouraged to wear a mask while indoors. Students and staff will maintain distancing requirements as much as possible. Hand sanitizer stations will be maintained in each entrance area; students and staff will be encouraged to use them before entering the buildings. Routine cleaning of any utilized spaces will be performed each afternoon. Additional cleaning will be implemented on an as needed basis. Water drinking fountains will continue to be turned off. Water filling stations will be available. Students and staff are encouraged to bring their own water bottles.;

2. How will the LEA ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services?

## **Educational Delivery Model/Academics**

- Parents have the option for full time, in-person learning
- Parents have the option of participating in the West Chester Cyber Program

## **Social and Emotional Learning (SEL) Plan**

- Each building will develop an SEL goal based on a needs assessment conducted by the Chester County Intermediate Unit.
- Prevention Specialists will support the implementation of the SEL plan and adjust the plan based on progress monitoring of the goal.
- Mental health specialists are available in all buildings and can be accessed through the Multi-Tiered System of Supports team process.

## **Student Health and Food Services**

- The District will participate in the United States Department of Agriculture

(USDA) pandemic flexible meal programs. These programs are available free of charge for each child in the household up to age 18. The Programs include:

- Summer Feeding Program - weekly meals distributed at a meal pick up location through August 25th.
- Return to School Program - Beginning August 30, 2021, daily breakfast and lunch will be available at the school for students attending in-person instruction and the weekly meal pick up will continue for families not attending WCASD in person instruction.

3. Use the table below to explain how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC.

ARP ESSER Requirement	Strategies, Policies, and Procedures
a. <b>Universal and correct wearing of <u>masks</u>;</b>	Effective June 28 masks are optional, in accordance with the governor's order and Chester County Health Department recommendations. However, unvaccinated visitors, staff members, and students are encouraged to wear a mask while indoors. Masks are optional for all WCASD activities.
b. <b>Modifying facilities to allow for <u>physical distancing</u> (e.g., use of cohorts/podding);</b>	WCASD will follow physical and social distancing guidance as established by the Chester County Health Department.
c. <b><u>Handwashing and respiratory etiquette</u>;</b>	Hand sanitizer stations will be maintained in each entrance area; students and staff will be encouraged to use them before entering the buildings.
d. <b><u>Cleaning</u> and maintaining healthy facilities, including improving <u>ventilation</u>;</b>	Routine cleaning of any utilized spaces will be performed each

	<p>afternoon. Additional cleaning will be implemented on an as needed basis.</p> <p>Water drinking fountains will continue to be turned off. Water filling stations will be available. Students and staff are encouraged to bring their own water bottles.</p>
e. <b><u>Contact tracing</u></b> in combination with <b><u>isolation</u></b> and <b><u>quarantine</u></b> , in collaboration with the State and local health departments;	WCASD will follow contact tracing guidance as established by the Chester County Health Department.
f. <b><u>Diagnostic</u></b> and screening testing;	<p>Parents will be encouraged to conduct daily health screenings.</p> <p>School nurses will follow CCHD guidance related to communicable diseases including <b><u>COVID-19</u></b>.</p> <p>Students and staff will report any exposures to COVID-19 or positive test results to the school nursing staff and/or to the coaching/athletic staff.</p> <p>The school district will maintain adequate personal protective equipment, for use by school nurses, when individuals become ill.</p>
g. Efforts to provide <b><u>vaccinations to school communities</u></b> ;	The District will participate in any vaccination initiatives offered by the Chester County Health Department.
h. <b>Appropriate accommodations for students with disabilities with respect to health and safety policies; and</b>	Individual accommodations related to health and safety will be included in documents as deemed necessary by the IEP and 504 teams.



<p>i. <b>Coordination with state and local health officials.</b></p>	<p>The West Chester Area School District will adhere to any changes in guidance as recommended by the Chester County Health Department.</p>
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## Health and Safety Plan Governing Body Affirmation Statement

The Board of Directors/Trustees for **WEST CHESTER AREA SCHOOL DISTRICT** reviewed and approved the Health and Safety Plan on **June 28, 2021**

The plan was approved by a vote of:

\_\_\_\_\_ **Yes**

\_\_\_\_\_ **No**

Affirmed on: **June 28, 2021**

By:

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*(Signature\* of Board President)*

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*(Print Name of Board President)*

\*Electronic signatures on this document are acceptable using one of the two methods detailed below.

**Option A:** The use of actual signatures is encouraged whenever possible. This method requires that the document be printed, signed, scanned, and then submitted.

**Option B:** If printing and scanning are not possible, add an electronic signature using the resident Microsoft Office product signature option, which is free to everyone, no installation or purchase needed.

WEST CHESTER AREA SCHOOL DISTRICT

**Pupil Services Committee**

June 28, 2021

ACTION ITEMS

**Approval of one (1) Special Education Settlement Agreement**

Approval is requested of one (1) special education settlement agreement.

*I so move.*

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
June 28, 2021 – ACTION ITEMS

**Approval of 2021-22 Property and Casualty/Liability Insurance**

Approval is requested for the 2021-22 property and casualty/liability insurance carriers as listed below through Willis of PA for the premium amount of \$482,388:

- |                                    |   |
|------------------------------------|---|
| ▪ Church Mutual/CM Regent          | Package & Automobile                          |
| ▪ Church Mutual/CM Regent          | Boiler & Machinery                            |
| ▪ AIG/National Union/Fire Ins. Co. | School Board Legal incl. Employment Practices |
| ▪ Chubb/ACE American               | Network Security                              |
| ▪ Church Mutual/CM Regent          | Umbrella                                      |
| ▪ AIG/National Union               | Volunteer/Accident                            |

*I so move.*

**Approval of 2021-22 Student Accident Insurance**

Approval is requested for U.S. Fire Insurance Co. as carrier for the 2021-22 student accident insurance for the premium amount of \$49,500.

*I so move.*

**Approval of 2021-22 CCIU Marketplace Services Contract**

Approval is requested for the CCIU Marketplace Services Contract for 2021-22.

*I so move.*

**Approval of Contract Awards – Six-Classroom Addition – Westtown Thornbury Elementary School**

Approval is requested for contract awards to following Contractors for the six-classroom addition at Westtown Thornbury Elementary School:

Type of Contractor	Contractor	Lowest Responsible Bid
General	BSS Contractors	\$1,997,000
HVAC	Hirschberg Mechanical	\$323,000
Plumbing	Vision Mechanical	\$245,175
Electrical	S & S Electrical	\$241, 638

*I so move.*

Committee Meeting Minutes  
WEST CHESTER AREA SCHOOL DISTRICT  
June 21, 2021 – Property & Finance Committee

Attending Committee Members: Mr. Gary Bevilacqua-Chair, Mr. Brian Gallen, Dr. Karen Herrmann

Other Board Members: Ms. Joyce Chester, Mr. Daryl Durnell, Mr. Chris McCune, Dr. Kate Shaw, Mrs. Sue Tiernan

Administration: Mr. John Scully, Mr. Kevin Campbell, Mr. Wayne Birster, Dr. James Scanlon, Dr. Bob Sokolowski

Also Present: Members of the public

Action or outcomes from the meeting: (Unless noted, all votes were 4-0, Mr. Spackman was absent.)			
The committee approved the May 17, 2021 Property & Finance Committee Minutes.		Mr. Bevilacqua	
Mr. Birster presented the Board with the bid tabulation for the six-classroom addition project at Westtown Thornbury Elementary School and recommended approved of the lowest responsible bids:		Mr. Birster	
<b>Type of Contractor</b>	<b>Contractor</b>		<b>Lowest Responsible Bid</b>
General	BSS Contractors		\$1,997,000
HVAC	Hirschberg Mechanical		\$323,000
Plumbing	Vision Mechanical		\$245,175
Electrical	S & S Electrical		\$241,638
Mr. Birster advised the Board that the bids are \$700,000 over anticipated costs due to a changing construction market as related to supply chain and labor costs. The Business Office and Facilities Department recommend the HVAC contract in the amount of \$323,000 be funded with the Elementary and Secondary School Emergency Relief Grant (ESSER #3). The remaining funds will be added to the project and reflected in the October 2021 Elementary Master Plan Update.			
The committee recommended approval of the contract awards for the six-classroom addition project at Westtown Thornbury Elementary School.			
Items to be placed on board agenda June 28, 2021:			
<ul style="list-style-type: none"><li>Approval of Contract Awards – Six Classroom Addition – Westtown Thornbury Elementary School</li></ul>			
MEMO items for board agenda June 28, 2021:			
<ul style="list-style-type: none"><li>Approval of 2021-22 Property Casualty/Liability Insurance</li><li>Approval of 2021-22 Student Accident Insurance</li><li>Approval of 2021-22 CCIU Marketplace Services Contract</li></ul>			
Items to discuss at a later date:			

Next Meeting Date: **August 16, 2021**

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

### West Chester Area School District

Program	Service	Description	Chester County Schools Pricing 2021-22	Annual Cost Estimate (E) Actual (A)	Cost	DP	MP	Notes
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#### 101 Action Science Kits

101-04	News Kit	Per kit	Negotiated Fee for Service			<input checked="" type="checkbox"/>		
101-05	Consumables of Existing Kits	Per item	Negotiated Fee for Service			<input checked="" type="checkbox"/>		

#### 180 Adult Training and Education

180-02	CTCE Application Fee		\$52.00			<input checked="" type="checkbox"/>		
180-03	CTCE Lab Fee		\$77.00			<input checked="" type="checkbox"/>		
180-01	CTCE Tuition	Per hour	\$13.00					
180-04	CTCE Clearance Fees		\$55.00					
180-05	CTCE Cosmetology Kit		\$478.00					
180-06	CTCE Program Supplies		Negotiated Fee for Service					
180-07	Customized Training		Negotiated Fee for Service					

#### 263 Advance Clinical Services

263-01	Clinical Assessment/Evaluation - ATTEND	Per evaluation	\$1,828.04	E	\$51,250.00	<input checked="" type="checkbox"/>		
263-02	Barrier's Assessment - ATTEND	Per evaluation	\$283.25			<input checked="" type="checkbox"/>		
263-04	Function Behavior Assessment - ATTEND	Per evaluation	\$939.15			<input checked="" type="checkbox"/>		
263-08	Advanced Clinical Licensed Mental Health Specialists	Per hour	\$86.22					
263-09	BCBA Services - ATTEND	Per hour	\$94.10					
263-10	BCBA Services	Per hour	Negotiated Fee for Service					
263-10.10	BCBA Services - Telepractice	Per hour	Negotiated Fee for Service					
263-11	BSC Services	Per hour	\$71.96					
263-71	Other Advanced Clinical Services		Negotiated Fee for Service					
277-01	ASSIST Program - Assessment	Per assessment	Negotiated Fee for Service					
277-02	ASSIST Program - Treatment	Per students' sessions (12)	Negotiated Fee for Service					
277-03	BCBA Services - ASSIST		\$94.10					

#### 271 Aspire

271-01	Full-day	Per full day	\$35,270.52	E	\$102,500.00	<input checked="" type="checkbox"/>		
271-02	Half-day	Per half day	\$22,925.83			<input checked="" type="checkbox"/>		
271-71	Other Fee for Service		Negotiated Fee for Service					
271-74	Counseling - Individual	Per hour	\$153.41					
271-74.1	Counseling - Group	Per hour	\$76.70					

#### 227 Brandywine Virtual Academy

*BVA member districts include all districts under the Bucks, Chester, Delaware and Montgomery County Intermediate Units. All other districts within the Commonwealth of PA, non-public schools and private pays are charged the "Other" pricing. Rates listed are in effect from August 15 thru August 14 each year. Summer School Sessions starts April 2021 and ends August 2021.*



<b>Original Credit Courses</b>								
227-01	Full Credit (1.0)	Per credit	\$703.00			<input checked="" type="checkbox"/>		
227-05	1/2 Credit (.5)	Per 1/2 credit	\$387.00			<input checked="" type="checkbox"/>		
227-09	1/4 Credit (.25)	Per 1/4 credit	\$215.00			<input checked="" type="checkbox"/>		

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

West Chester Area School District				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
	<b>Credit Recovery Courses</b>							
227-13	Full Credit (1.0)	Per credit	\$387.00			<input checked="" type="checkbox"/>		
227-17	1/2 Credit (.5)	Per 1/2 credit	\$215.00			<input checked="" type="checkbox"/>		
227-21	1/4 Credit (.25)	Per 1/4 credit	\$118.00					
	<b>Blended Classes (More indepth interaction with a Teacher)</b>							
	<b>Blended Original Credit</b>							
	Full Credit (1.0)	Per credit	\$551.00			<input checked="" type="checkbox"/>		
	1/2 Credit (.5)	Per 1/2 credit	\$303.00			<input checked="" type="checkbox"/>		
	1/4 Credit (.25)	Per 1/4 credit	\$168.00					
	<b>Blended Credit Recovery</b>							
	Full Credit (1.0)	Per credit	\$303.00			<input checked="" type="checkbox"/>		
	1/2 Credit (.5)	Per 1/2 credit	\$168.00			<input checked="" type="checkbox"/>		
	1/4 Credit (.25)	Per 1/4 credit	\$93.00					
	<b>Independent Classes (No Teacher Interaction)</b>							
	<b>Independent Original Credit</b>							
	Full Credit (1.0)	Per credit	\$387.00			<input checked="" type="checkbox"/>		
	1/2 Credit (.5)	Per 1/2 credit	\$215.00			<input checked="" type="checkbox"/>		
	1/4 Credit (.25)	Per 1/4 credit	\$118.00					
	<b>Independent Classes (No Teacher Interaction)</b>							
	<b>Independent Credit Recovery</b>							
	Full Credit (1.0)	Per credit	\$215.00			<input checked="" type="checkbox"/>		
	1/2 Credit (.5)	Per 1/2 credit	\$118.00			<input checked="" type="checkbox"/>		
	1/4 Credit (.25)	Per 1/4 credit	\$65.00					
227	<b>Brandwine Virtual Academy (Continued)</b>							
	<b>Summer Courses &amp; Fees - Summer School Session starts April 2021 and ends August 2021</b>							
	<b>Original Credit Courses</b>							
227-51	Jump Start: 1 Credit	Per credit	\$703.00			<input checked="" type="checkbox"/>		
227-52	Jump Start: 1/2 Credit (.5)	Per 1/2 credit	\$387.00			<input checked="" type="checkbox"/>		
227-55	True Summer: 1 Credit	Per credit	\$526.00					
227-56	True Summer: 1/2 Credit (.5)	Per 1/2 credit	\$300.00					
227-61	Credit Recovery: 1 Credit	Per credit	\$221.00					
227-62	Credit Recovery: 1/2 Credit (.5)	Per 1/2 credit	\$123.00					
227-54	Late Registration Fee		\$22.00					
	Application Fee		\$30.00					
	Driver Education	Per 1/4 credit	\$118.00			<input checked="" type="checkbox"/>		
	Driver Education	Per 1/3 credit	\$158.00			<input checked="" type="checkbox"/>		
	Online Processing Fee		\$5.00					
227-25	Shipping Fee - Textbooks & Materials		\$10.00			<input checked="" type="checkbox"/>		

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
227-70	Keystone Remedial Courses - Algebra I, Literature and Biology	Per student per course	\$338.00					
227-71	Keystone Virtual Tutor	Per student per module	\$171.00					
227-72	Test Administrator		Negotiated Fee for Service					
227-73	Keystone Module Remediation	Per module	\$170.00					
<b>Elementary Pilot Program</b>								
227-30	Cost Per Student	Per year	\$5,075.00					
227-31	Cost Per Course	Per year	\$919.00					
<b>Special Education Services</b>								
227-40	On-Site Support/IEP Case Mgmt	Per hour	\$65.00					
227-41	On-Site Support/IEP Case Mgmt	Per 1/2 hour	\$40.00					
227-42	Virtual Support/IEP Case Mgmt	Per hour	\$65.00					
227-43	BVA Annual Internet Service Fee	Per student	\$640.00					
227-44	New Course Development	Per course	Negotiated Fee for Service					
<b>227 Brandwine Virtual Academy (Continued)</b>								
227-45	Psych Evaluation	Per day	Negotiated Fee for Service					
227-46	Psych Counseling	Per hour	\$153.00					
227-47	Speech - Individual	Per hour	\$171.00					
227-48	OT & PT	Per hour	Negotiated Fee for Service					
227-49	Special Education Services		Negotiated Fee for Service					
227-50	Itinerant Hearing Services	Per hour	\$207.00					
<b>BVA Marketing Services</b>								
	Marketing Package includes: 500 brochures (one run), up to 200 postcards, 2 mailings, 1 "live" and 1 virtual open house, and 1 planning meeting	Per year	\$1,418.00					
	Additional Marketing Services	Per hour, plus travel and materials	\$118.00					
<b>Computer and Textbooks</b>								
	Annual Computer & Textbook Management Package includes: 1 time (non-refundable) computer set-up fee and insurance	Per student	\$650.00					
<b>Computer Rental Fees for Withdrawn Student</b>								
	After 10 days charged a 1 month minimum	Month	\$45.00					
	Within 10 days but does not return computer	Monthly until return	\$45.00					
<b>Odysseyware/Bridgewater Academy Licenses</b>								
	Seat License	Per license	\$645.00					
	Student License	Per student	\$323.00					
<b>004 Buildings Maintenance</b>								
04-01	CCIU Facilities Rental *		No Charge					



# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

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### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
04-02	Computer Lab Rental *		No Charge				<input checked="" type="checkbox"/>	
04-03	Catering Fees		Provided Upon Request & at an Additional Charge					
04-04	Video Conferencing							
	Bridging Set-Up Fee		\$44.00					
	Facilitated Video Conference	Per hour (maximum of 4 sites)	\$44.00					
04-05	Maintenance Support		Negotiated Fee for Service					

\* Additional charges will be incurred for Chester County School Districts using CCIU facilities after 7:00 pm Monday-Thursday, after 4:00 pm on Friday, and for any weekend use.

### 197 CCIU Early Care and Education Center

197-01	<b>Infant</b>							
	Employee	Per day	N/A				<input checked="" type="checkbox"/>	
	Non-Employee	Per day	N/A					
197-02	<b>Young Toddler</b>							
	Employee	Per day	N/A				<input checked="" type="checkbox"/>	
	Non-Employee	Per day	N/A					
197-03	<b>Older Toddler</b>							
	Employee	Per day	N/A				<input checked="" type="checkbox"/>	
	Non-Employee	Per day	N/A					
197-04	<b>Preschool</b>							
	Employee	Per day	N/A				<input checked="" type="checkbox"/>	
	Non-Employee	Per day	N/A					

### 223 CHAAMP

223-02	Tuition	Per student	\$62,377.51	E	\$307,500.00		<input checked="" type="checkbox"/>	
223-03	Behavioral Mentor	Per student	\$51,955.01					
223-06	Supplemental Behavioral Mentor - CHAAMP Program	Per hour	Negotiated Fee for Service					
223-71	Other Fee for Services		Negotiated Fee for Service					

### 226 Changes Program

226-01	Student Tuition	Per day	\$276.73	E	\$30,750.00		<input checked="" type="checkbox"/>	
226-02	Student Tuition - Summer Program	Per day	Negotiated Fee for Service					

### 023 Chester County Professional Recruiting Consortium

23-01	Professional Recruiting Consortium	Per professional employee	\$3.00				<input checked="" type="checkbox"/>	
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### 225 Chester County Youth Center

# CHESTER COUNTY INTERMEDIATE UNIT

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### West Chester Area School District

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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
225-01	Student Tuition		1.5 times Host District's Tuition Rate				<input checked="" type="checkbox"/>	
225-02	Ward of the State		Negotiated Fee for Service					

### 131 Discover Program

131-01	Vocational Specialist - Individual	Per hour	\$106.32	E	\$410,000.00		<input checked="" type="checkbox"/>	
131-01.2	Vocational Specialist - Consult - LEA	Per hour	\$106.32					
131-01.4	Vocational Specialist - Individual - LEA - Telepractice	Per hour	\$106.32					
131-01.1	Vocational Specialist - Individual - IU Programs	Per hour	\$95.69					
131-01.3	Vocational Specialist - Individual - IU Programs - Telepractice	Per hour	\$95.69					
131-02	Job Coach - Individual - LEA	Per hour	\$70.99					
131-02.1	Job Coach - Individual - IU Programs	Per hour	\$63.90					
131-03	Job Coach - Group - LEA	Per student per day	\$216.88					
131-03.1	Job Coach - Group - LEA	Per student per 1/2 day	\$130.14					
131-03.2	Job Coach - Group - LEA - Telepractice	Per student per 1/2 day	\$130.14					
131-04	PAES Evaluation	Per day	\$227.45					
131-05	Job Coach - Group - IU Programs	Per student per day	\$181.05					
131-05.1	Job Coach - Group - IU Programs	Per student per 1/2 day	\$108.63					
131-07	Travel Training Instruction - Individual	Per hour	\$106.47					
131-07.1	Travel Training Instruction - Evaluation	Per hour	\$106.47					
131-07.2	Travel Training Instruction - Telepractice	Per hour	\$106.47					
131-09	McCarron Dial Vocational Assessment	Per assessment	\$443.31					
131-11	Adult Services College Coaching	Per hour	\$117.36					
131-12	Travel Training Instruction - Group	Per hour per student	\$51.98					
131-110	Vocational Specialist - Group	Per hour	\$63.79					
131-110.1	Vocational Specialist - Group - IU Programs	Per hour	\$57.40					
131-71	Discover - Other Services		Negotiated Fee for Service					

### 132 Document Imaging and Record Retention Services

132-01	Document Imaging and Record Retention	Per image charge	\$0.16				<input checked="" type="checkbox"/>	
132-02	Web Software Licensing	One time fee	\$1,681.33					
132-03	Web Maintenance Fee	Annual charge	\$588.25					
132-04	CD Copies		Negotiated Fee for Service					
132-05	Document Purging and Prepping, if required	Per hour	\$28.89					
132-06	Indexing (up to 3 files)	Per file charge	\$0.31					
	Each Additional Index		\$0.02					
132-07	Job Pick-Up	Per trip	\$56.15					
132-08	Document Destruction	Per box	\$4.01					

### 028 Driver Education

28-01	Classroom Instruction	Per student	\$261.00				<input checked="" type="checkbox"/>	
28-03	Behind-the-Wheel Instruction (Intermediate Unit Provided Car)	Per student	\$502.00					
28-04	Online Course	Per student	\$115.00					
28-05	Driver's License Test	Per test	\$100.00					
28-06	Driver's License Test - CCIU Driver's Ed On-Line and BTW Instruction	Per test	\$75.00					

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### West Chester Area School District

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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
28-07	Driver's License Retest	Per test	\$60.00					

*All Fees are paid by parents unless otherwise agreed upon.*

### 091 English Language Development (ELD)

91-01	ELD Teacher		Negotiated Fee for Service				<input checked="" type="checkbox"/>	
91-02	Individual Services	Per hour	\$158.99				<input checked="" type="checkbox"/>	
91-03	Group (2 or more)	Per hour	\$81.02				<input checked="" type="checkbox"/>	
91-05	Reimbursable Travel		Negotiated Fee for Service				<input checked="" type="checkbox"/>	
91-06	ELD Consultation Services	Per hour	\$158.99				<input checked="" type="checkbox"/>	
91-71	Other Fee for Service		Negotiated Fee for Service				<input checked="" type="checkbox"/>	

### 098 Food Service

#### Elementary

98-01	Breakfast		\$1.70				<input checked="" type="checkbox"/>	
98-02	Reduced Breakfast		\$0.30				<input checked="" type="checkbox"/>	
98-03	Lunch		\$3.25				<input checked="" type="checkbox"/>	
98-04	Reduced Lunch		\$0.40				<input checked="" type="checkbox"/>	
98-05	Milk		\$0.60				<input checked="" type="checkbox"/>	
98-10	Adult Lunch		\$4.50				<input checked="" type="checkbox"/>	

#### Secondary

98-11	Breakfast		\$1.70				<input checked="" type="checkbox"/>	
98-12	Reduced Breakfast		\$0.30				<input checked="" type="checkbox"/>	
98-06	Lunch		\$3.25				<input checked="" type="checkbox"/>	
98-07	Reduced Lunch		\$0.40				<input checked="" type="checkbox"/>	
98-08	Milk		\$0.60				<input checked="" type="checkbox"/>	
98-09	Adult Lunch		\$4.50				<input checked="" type="checkbox"/>	

### 133 Gateway

133-03	Full Day Program	Per day	\$182.81	E	\$61,500.00		<input checked="" type="checkbox"/>	
133-04	Half Day Program	Per half day	\$123.54				<input checked="" type="checkbox"/>	

### 130 Home and Community Services

130-08	Para Educator Level 2	Per hour	Negotiated Fee for Service	E	\$546,325.00		<input checked="" type="checkbox"/>	
130-09	Para Educator Level 1	Per hour	Negotiated Fee for Service				<input checked="" type="checkbox"/>	
130-10	Registered Behavior Technician Services	Per hour	Negotiated Fee for Service				<input checked="" type="checkbox"/>	
130-11	Contracted Para Educator Level 1	Per hour	Negotiated Fee for Service				<input checked="" type="checkbox"/>	
130-12	Contracted Para Educator Level 2	Per hour	Negotiated Fee for Service				<input checked="" type="checkbox"/>	

### 012 Information Technology

#### General Consulting/Help Desk

012-02	Hourly On-Site		\$60.00				<input checked="" type="checkbox"/>	
012-03	Hourly Off-Site		\$50.00				<input checked="" type="checkbox"/>	
012-11	Advanced Consulting on Client's Site	Per hour	\$80.00				<input checked="" type="checkbox"/>	

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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
012-15	Advanced Consulting off Client's Site	Per hour	\$70.00					
012-04	Specialized Consulting on Client's Site	Per hour	\$100.00					
012-16	Specialized Consulting off Client's Site	Per hour	\$90.00					
012-10	Individual Contracts for Large or on-Going Projects		Negotiated Fee for Service					
012-13	Off Site ("send in") Computer Repair	Per unit + parts (no charge for warranty work)	\$100.00					
012-14	Bench Fee for Labor Less Than 30 Minutes		\$50.00					
012-05	Data Transfer During Repair		\$50.00					
<b>Telecommunications Specialist Services</b>								
012-17	Telecommunication Specialist Consulting Services	Per hour	\$75.00			<input checked="" type="checkbox"/>		
012-18	Systems Operations and Administration		Negotiated Fee for Service			<input checked="" type="checkbox"/>		

### 002 Innovative Educational Services

<b>General Technology Consulting</b>								
02-26	Help Desk Support On Site		\$60.00			<input checked="" type="checkbox"/>		
02-27	Help Desk Support Off Site		\$50.00			<input checked="" type="checkbox"/>		
02-28	Network Systems Support On Client's Site	Per hour	\$80.00					
02-29	Network Systems Support Off Client's Site	Per hour	\$70.00					
02-30	Network Systems Engineering On Client's Site	Per hour	\$100.00					
02-31	Network Systems Engineering Off Client's Site	Per hour	\$90.00					
02-47	Web Page Development	Per hour	\$75.00					
02-21	Conferences, Seminars, Workshops		Negotiated Fee for Service Based on # of Consortium Students					
02-81	IEP Writer Consortium							
02-58	Database Development	Per hour	\$80.00					
02-59	Custom Reporting	Per hour	\$80.00					
02-61	Customization and Support of Existing Database Systems	Per hour	\$80.00					
02-93	PIMS-Child Accounting	Per day	\$80.00					
02-94	Data Governance	Per day	\$80.00					
02-46	Network Architecture Onsite		\$120.00					
02-54	Network Architecture Offsite	Per hour	\$110.00					
02-95	Enterprise Architecture Onsite	Per hour	\$135.00					
02-96	Enterprise Architecture Offsite	Per hour	\$125.00					
02-97	Technology Strategic Planning Consulting	Per hour	Negotiated Fee for Service					
02-98	Technology P.D. Facilitation, Leadership Consulting	Per hour	Negotiated Fee for Service					

### 002 Innovative Educational Services (Continued)

<b>Live Streaming Services</b>								
02-36	On-Site Support	Per hour (minimum 1 hour) + materials	\$150.00			<input checked="" type="checkbox"/>		
<b>Teacher Center Services</b>								
02-01	Public School Teachers	Per teacher/visit	No Charge			<input checked="" type="checkbox"/>		
02-83	Teacher Center Non-Member Passbook	Per book of five coupons	N/A			<input checked="" type="checkbox"/>		
02-04	Lamination	Per linear foot	\$0.45					
	Lamination Requiring Double Pass		\$2.00					

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### West Chester Area School District

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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
02-79	<b>Full-Color Poster Printing</b>							
	Jumbo 28" x 40"		\$5.25				<input checked="" type="checkbox"/>	
	Large 22" x 34"		\$4.75				<input checked="" type="checkbox"/>	
	Posterboard 22" x 28"		\$4.50					
	Medium 17" x 22"		\$4.25					
	Small 11" x 17"		\$3.75					
Note: Mounted on Posterboard add \$.50; Laminated add \$.75								
02-09	All Other Production	Per hour + materials	\$15.00					
	<b>Hosted Services</b>							
	Host Physical Equipment	Per backup unit per month	\$75 first unit, \$25 each additional unit				<input checked="" type="checkbox"/>	
	Host Virtual Server	Per processor per month	\$75 first unit, \$25 each additional unit					
	Data Storage	Per GB per month	\$0.02					
	<b>Video Media Services</b>							
	Discovery Education Streaming	Per student	\$1.45-\$2.06				<input checked="" type="checkbox"/>	
	<b>Media Distribution Services</b>							
02-25	Downlink Conferences		Negotiated Fee for Service				<input checked="" type="checkbox"/>	
02-80	Media Conversion (VHS/CD/DVD)							
	Cost for Set-Up & 1 copy	Per hour + tape cost	\$14.95					
	Additional Copies of Conversion		\$8.00					
	<b>Video Production</b>							
02-15	Script Writing/Editing	Per hour	\$65.00				<input checked="" type="checkbox"/>	
02-48	Video Editing	Per hour	\$65.00					
02-16	Computer Graphics and Animation	Per hour	\$65.00					
02-17	On Location Video Shoot	Per hour	\$65.00					
02-34	Video Digitizing and Compression	Per hour	\$65.00					
002	<b>Innovative Educational Services (Continued)</b>							
	<b>Technology Integration Training Services</b>							
02-67	Training	Per hour per consultant	\$125.00				<input checked="" type="checkbox"/>	
	Full Day	Per full day	\$875.00				<input checked="" type="checkbox"/>	
	Teacher Center Workshop	Per hour	No Charge					
	<b>Online Program Design</b>							
02-74	Web-Based Learning Solutions/Development	Per Hour	\$100.00				<input checked="" type="checkbox"/>	
02-82	Online Learning Consultation and Support	Per Hour	\$65.00					
	<b>CCiTV Studio Rental</b>							
02-91	Studio Technician/Videographer	Per hour	\$75.00				<input checked="" type="checkbox"/>	
02-92	Rental/Set-up Fee	Per hour	\$0.00					

# CHESTER COUNTY INTERMEDIATE UNIT

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### West Chester Area School District

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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes

<b>Curriculum Consortium/Consulting</b>								
01-04	Grant Writing		Negotiated Fee for Service			<input checked="" type="checkbox"/>		
194-01	Curriculum Audits		Negotiated Fee for Service			<input checked="" type="checkbox"/>		
194-02	Instructional Coaching	Per hour	Negotiated Fee for Service					

### 010 IU General Administration

10-01	Business Office/Accounting Services		Negotiated Fee for Service			<input checked="" type="checkbox"/>		
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### 011 Joint Purchasing Marketplace

11-03	Percentage of Award		No Charge			<input checked="" type="checkbox"/>		
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### 022 Management Consultation Service

22-01	Management Consultation		Negotiated Fee for Service			<input checked="" type="checkbox"/>		
22-02	Superintendent Search		No Charge			<input checked="" type="checkbox"/>		

### 079 Occupational Education

79-01	Secondary Occupational Education	Per full time secondary student	\$20,233.00	A	\$2,540,743.00	<input checked="" type="checkbox"/>		
		Per half time secondary student	\$10,117.00					
		Academic Rate per FTE	\$10,051.00					
79-02	Nursery School Program (per month/per child charge)	Per month per child charge	\$33.00					
79-04	Occupational Assessment Individual	Per 6 hours testing and/or counseling (includes \$25 app fee)	\$322.00					
	Interest Inventory Only	Interest inventory only	\$84.00					
79-05	Contracted Rate	Per 6 hours of testing and/or counseling	\$279.00					
79-33	Instruction in the Home	Per hour	\$53.00					
	ESL Services TCHS-PC(Individual)	Each	\$70.00					

### CareerScope Assessment

79-50	Assessments for Students Attending the TCHS		No Charge			<input checked="" type="checkbox"/>		
79-51	Assessments for Individuals Not Attending the TCHS (two tier)	For up to 10 assessments	\$251.00			<input checked="" type="checkbox"/>		

### 191 Options/Transition

191-11	Options -Special Ed - Full Day	Per day	\$309.59	E	\$41,000.00	<input checked="" type="checkbox"/>		
191-09	Options -Emotional Support - Half Day	Per half day	\$185.76					
191-07.1	Options - ESY	Per student per day	Negotiated Fee for Service					
191-08	Transitions - Full Day	Per day	\$236.52					

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				Estimate (E) Actual (A)				
191-08.1	Transitions - Half Day	Per half day	\$118.25					
191.71	Other Fee for Services		Negotiated Fee for Service					
197-07	Career Academy	Per year	\$35,478.07					
191-05	Career Academy - 1/2 time	Per year	\$21,286.85					

### 085 Practical Nursing

85-01	Student Tuition	Per hour of instruction	\$12.00				<input checked="" type="checkbox"/>	
		Per hour (dependent on intensity of curriculum development)						
85-02	Individualized Health-Related Training		\$22-\$47					
		Per hour (dependent on intensity of curriculum development)						
85-03	Continuing Education for Practicing LPN's		\$22-\$47					
		Per hour (dependent on intensity of curriculum development)						
85-04	Skill Development Courses/NCLEX Review Course		\$12-\$27					
85-05	Registration Fee	Per student/program	\$339.00					
85-06	Technology Fee	Per student/level	\$84.00					
85-08	Malpractice Insurance	Per student	\$26.50					
85-09	Graduation Fee	Per student/program	\$157.00					
85-10	Activity Fee	Per student/level	\$18.25					
85-11	Duplication Fee	Per student/level	\$63.00					
85-12	Textbooks, Lab Kits, and Computer Programs		Current retail price					
85-13	Application Fee (includes entrance test fee)	Per student/program	\$78.00					
85-14	Lab Fee	Per student/level	\$53.00					

### 038 Preschool Special Education Early Intervention Services

38-00	Preschool Services		Negotiated Fee for Service	E	\$251,074.00		<input checked="" type="checkbox"/>	
	Tuition for Half Day Sessions for Non-Eligible Children to Attend Early Intervention Class	Per half day charge	\$13.50					
38-01								
38-06	Speech Services/Case Mgmt (Individual)	Per hour	\$202.69					
38-06.1	Speech Services/Case Mgmt (Individual) - Telepractice	Per hour	\$202.69					
38-07	Speech Services/Case Mgmt (Group)	Per hour	\$101.35					
38-07.1	Speech Services/Case Mgmt (Group) - Telepractice	Per hour	\$101.35					
38-08	Itinerant Services/Case Mgmt (Individual)	Per hour	\$199.85					
38-08.3	Itinerant Services/Case Mgmt (Individual) - Telepractice	Per hour	\$199.85					
38-09	Itinerant Services/Case Mgmt (Group)	Per hour	\$99.93					
38-09.1	Itinerant Services/Case Mgmt (Group) - Telepractice	Per hour	\$99.93					
38-11	Developmental Screening/Evaluation	Per student	\$756.89					
38-12	Speech/Language Screening/Evaluation	Per hour	Negotiated Fee for Service					
38-21	Evaluation Services	Per eval	Negotiated Fee for Service					
38-14	Early Intervention - First Steps	Per student	\$25,998.92					
38-18	Classroom Based - Full Day, Year Round	Per student	\$39,074.26					
38-19	Classroom Based - Half Day, Year Round	Per student	\$13,675.98					
38-20	Classroom Based - Half Day, Year Round 2 days per week	Per student	\$6,838.01					
38-22	LPN EI Services	Per hour	Negotiated Fee for Service					
38-23	RN EI Services	Per hour	Negotiated Fee for Service					

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### West Chester Area School District

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### 038 Preschool Special Education Early Intervention Services (Continued)

#### Occupational Therapy

38-25	Austill's Travel - EI		Negotiated Fee for Service					
38-26	OT (Individual)	Per hour	\$83.63					See Itinerant Services below
38-26.2	OT (Individual) - Telepractice	Per hour	\$83.63					
38-26.1	COTA (Individual)	Per hour	\$71.62					
38-27	OT (Group)	Per hour	\$41.67					
38-27.2	OT (Group) - Telepractice	Per hour	\$41.67					
38-27.1	COTA Group	Per hour	\$35.67					

#### Physical Therapy

38-28	PT (Individual)	Per hour	\$83.63					See Itinerant Services below
38-28.2	PT (Individual) - Telepractice	Per hour	\$83.63					
38-28.1	PTA (Individual)	Per hour	\$71.62					
38-29	PT (Group)	Per hour	\$41.67					
38-29.2	PT (Group) - Telepractice	Per hour	\$41.67					
38-29.1	PTA (Group)	Per hour	\$39.23					
38-32	Add'l Services Preschool K-5 Eligible Students		Negotiated Fee for Service					
38-42	District PCA Services (SF) - Preschool (K-5)	Per hour	Negotiated Fee for Service					

### 111 Prison Education Program

111-01	Student Tuition	Per year	1.5 times Host District's Tuition Rate					
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### 184 Professional Learning

184-01	Continuing Professional Education Courses	Per credit plus materials and/or site fees as printed in catalog	\$165.00 - \$205.00					
184-02	Delivering Professional Learning, Facilitating Professional Learning and/or Consultation	Per hour per consultant	\$125.00					

### 019 Public Relations Consultation

19-01	Public Relations Consultation		Negotiated Fee for Service					
19-02	Duplication							
	Black & White Copying	Per copy single side	\$0.13					
		Per copy double side	\$0.17					
	Color Copying							
	8 1/2 X 11 and 11 X 14 Regular Paper	Per copy single side	\$0.39					
		Per copy double side	\$0.60					
	8 1/2 X 11 and 11 X 14 Cover Stock	Per copy single side	\$0.42					
		Per copy double side	\$0.60					
	11 X 17 and 12 X 18 Bond Paper	Per copy single side	\$0.67 - \$3.51					



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Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
		Per copy double side	\$0.87 - \$4.69					
19-03	Folding, Binding	Per hour	\$20.38					
19-04	Typesetting	Per hour (minimum \$25)	\$25.55					
19-05	Layout/Graphic Design (Desktop Publishing)	Per hour + materials + printing	\$51.12					
19-06	Photography	Per hour plus travel time and film	\$76.67					
19-07	Web Design	Per hour	\$63.81					

### 031 REACH/CARE

31-01	REACH	Per student per day	\$276.73	E	\$51,250.00	<input checked="" type="checkbox"/>		
31-01.2	CARE	Per student per day	\$290.81					
31-02	REACH Summer Program - ESY	Per student per day	Negotiated Fee for Service					
31-02.2	CARE Summer Program - ESY	Per student per day	Negotiated Fee for Service					

### 037 School Based ACCESS Program

37-02	Autism Consultative Services	Per hour	Negotiated Fee for Service	E	\$3,075.00	<input checked="" type="checkbox"/>		
37-70	ACCESS Billing	Per transaction	\$1.91					
37-05	Executive Functioning Coaching - Telepractice	Per hour	\$86.22					
37-03.1	MA Medical Authorizations by CRNP	Per IEP	\$9.57					
37-03.2	MA Medical Authorizations by Physician for PCA and AT Services	Per IEP	\$31.56					
37-04	College Coaching		\$117.36					

### 030 Special Education

Child Development Center (CDC) - Market Value Proportionate Share of Building Cost Plus:								
30-01	Learning Support Student	Per year	\$30,434.37	E	\$2,821,675.00	<input checked="" type="checkbox"/>		
30-01.1	Learning Support Student - 1/2 Time	Per year	\$18,258.96					
30-02	Life Skills Support Student	Per year	\$31,845.22					
30-02.1	Life Skills Support Student - 1/2 Time	Per year	\$19,107.12					
30-03	Multi-Disabilities Support Students	Per year	\$39,353.15					
30-03.1	Autistic Support	Per year	\$38,429.82					
30-3.3	Autistic Support VB Class	Per year	\$64,065.62					
30-04	Emotional Support Student	Per year	\$42,699.00					

### Related Services for the Child Development Center: Speech Session - CDC & Learning Center

30-05	Speech (Individual) - CDC & LC	Per hour	\$169.59			<input checked="" type="checkbox"/>		See services below.
30-05.1	Speech (Individual) - CDC & LC - Telepractice	Per hour	\$169.59					
30-06	Speech (Group) - CDC & LC	Per hour	\$71.83					
30-06.1	Speech (Group) - CDC & LC - Telepractice	Per hour	\$71.83					
30-06.2	Speech (Consultation) - CDC & LC	Per hour	\$169.59					
30-06.3	Speech/Language Evaluation - CDC & LC	Per day	\$845.09					
30-06.4	Specialized Speech/Language Evaluation - CDC & LC	Per day	\$1,170.22					

### Occupational Therapy - CDC & Learning Center

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
30-07	Austill's Travel - CDC & LC		Negotiated Fee for Service				<input checked="" type="checkbox"/>	See services below.
30-08	OT (Individual) - CDC & LC	Per hour	\$76.24				<input checked="" type="checkbox"/>	
30-08.2	OT (Individual) - CDC & LC - Telepractice	Per hour	\$76.24					
30-08.1	COTA Individual - CDC & LC	Per hour	\$65.39					
30-09	OT (Group) - CDC & LC	Per hour	\$39.88					
30-09.2	OT (Group) - CDC & LC - Telepractice	Per hour	\$39.88					
30-09.1	COTA Group - CDC & LC	Per hour	\$34.23					
<b>Physical Therapy - CDC</b>								
30-10	PT (Individual) - CDC & LC	Per hour	\$76.24				<input checked="" type="checkbox"/>	See services below.
30-10.2	PT (Individual) - CDC & LC - Telepractice	Per hour	\$76.24				<input checked="" type="checkbox"/>	
30-10.1	PT (Individual) - CDC & LC - PTA	Per hour	\$65.39					
30-11	PT (Group) - CDC & LC	Per hour	\$39.88					
30-11.2	PT (Group) - CDC & LC - Telepractice	Per hour	\$39.88					
30-11.1	PT (Group) - CDC & LC - PTA	Per hour	\$34.23					
<b>030 Special Education (Continued)</b>								
<b>CDC Other Programs</b>								
30-12	Hearing Therapy - CDC & LC	Per hour	\$206.92				<input checked="" type="checkbox"/>	See Itinerant services below.
30-13	Itinerant Vision Services - CDC & LC	Per hour	\$172.20				<input checked="" type="checkbox"/>	
30-13.1	Orientation & Mobility - CDC & LC	Per hour	\$172.32					
<b>Cross District Programs (CDX)</b>								
30-63	Autistic Support District Tuition	Per student	\$40,096.61				<input checked="" type="checkbox"/>	
30-72	Autistic Support - Itinerant Support Teacher	Per year	Negotiated Fee for Service					
30-73	Autistic Support - Classroom Teacher	Per year	Negotiated Fee for Service					
30-14	Life Skills Support Student	Per student	\$28,899.54					
30-14.1	Life Skills Support Student - 1/2 Time	Per student	\$17,918.17					
30-15	Learning Support Student	Per student	\$28,899.54					
30-15.1	Learning Support Student - 1/2 Time	Per student	\$17,918.17					
30-18	Emotional Support Student	Per student	\$28,605.22					
30-21	Hearing Impaired Support Student	Per student	Negotiated Fee for Service					
30-22	Multi-Disabilities Support Student	Per student	\$41,663.97					
30-53	Other District Purchased Classes	Per year	Negotiated Fee for Service					
<b>Related Services for Cross District Programs:</b>								
<b>Speech/Language Therapy Session per Week</b>								
30-23	Speech (Individual)	Per 1/2 hour	\$84.80				<input checked="" type="checkbox"/>	See Itinerant services below.
30-23	Speech (Individual)	Per hour	\$169.60					
30-66.9	Speech (Individual) - Telepractice	Per hour	\$169.60					
30-24	Speech (Group)	Per hour	\$71.81					
30-67.1	Speech (Group) - Telepractice	Per hour	\$71.81					
30-24.6	Speech Consultation	Per hour	\$169.60					
<b>Occupational Therapy</b>								
30-26	OT (Individual)	Per hour	\$68.68	E	\$93,041.00		<input checked="" type="checkbox"/>	
30-26.4	OT (Individual) - Telepractice	Per hour	\$68.68					
30-26.1	COTA (Individual)	Per hour	58.86					

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
30-27	OT (Group)	Per hour	\$34.33					
30-27.2	OT (Group) - Telepractice	Per hour	\$34.33					
30-27.1	COTA (Group)	Per hour	\$29.50					
30-25	Austill's Travel		Negotiated Fee for Service					

### 030 Special Education (Continued)

#### Physical Therapy

30-28	PT (Individual)	Per hour	\$68.68	E	\$93,041.00	<input checked="" type="checkbox"/>		
30-28.4	PT (Individual) - Telepractice	Per hour	\$68.68					
30-28.1	PTA (Individual)	Per hour	\$58.86					
30-29	PT (Group)	Per hour	\$34.33					
30-29.1	PTA (Group)	Per hour	\$29.50					
30-29.2	PT (Group) - Telepractice	Per hour	\$34.33					

#### Itinerant Services:

30-30	Itinerant Hearing Services	Per hour	\$206.92	E	\$634,669.00	<input checked="" type="checkbox"/>		
30-30.4	Hearing Services - Telepractice	Per hour	\$206.92					
30-30.1	Hearing Evaluation/Screening	Per hour	\$206.92					
30-30.2	Contracted Hearing Services		Negotiated Fee for Service					
30-31	Itinerant Vision Services	Per hour	\$172.20					
30-31.1	Orientation & Mobility	Per hour	\$172.20					
30-31.2	Vision Service Evaluation/Screening	Per hour	\$172.20					
30-31.3	Vision Service O&M Evaluation/Screening	Per hour	\$172.20					
30-31.4	Vision Assistive Technology Evaluation	Per hour	\$172.20					
30-31.5	Vision Service Purchase/Repair		Negotiated Fee for Service					
30-31.6	Contracted Vision Services		Negotiated Fee for Service					
30-31.7	Vision - Braille Transcription		Negotiated Fee for Service					
30-31.8	Vision - Telepractice		Negotiated Fee for Service					
30-32	Speech/Language Itinerant Teacher	Per position	\$128,422.08					
30-32.2	Speech/Language Telepractice Teacher	Per position	Negotiated Fee for Service					
30-66	Speech/Language Evaluation	Per day	\$845.09					
30-66.1	Bilingual Speech/Language Evaluation	Per evaluation	\$1,008.79					
30-66.2	Specialized Speech/Language Evaluation	Per evaluation	\$1,170.22					
30-66.3	Other Speech/Language Services		Negotiated Fee for Service					
30-66.4	Speech Therapist Emergency Certified	Long term	Negotiated Fee for Service					
30-66.5	Speech Therapist Emergency Certified	Per day (Less than 20 days)	\$283.39					
30-66.6	Feeding and Swallowing Services - Therapist	Per hour	\$169.59					
30-66.7	Feeding and Swallowing Services - Assistant	Per hour	\$42.47					
30-66.8	Speech Equipment Purchase/Repair		Negotiated Fee for Service					
30-67.1	Speech (Group) - Telepractice	Per hour	\$71.81					
30-67.2	Speech (Individual) - Telepractice	Per hour	\$169.60					
30-33	Instruction in the Home - Homebound	Per hour	Negotiated Fee for Service					

### 030 Special Education(Continued)

#### Support Services:

30-35	Psychologist (190 days)		Negotiated Fee for Service	E	\$10,250.00	<input checked="" type="checkbox"/>		
30-35.1	Psychologist (per diem)		Negotiated Fee for Service					
30-36	Childhood Autism Team Check (Catch 2) Services	Per hour	\$192.54					

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

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### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
	Individual Student(s)			E	\$10,250.00	<input checked="" type="checkbox"/>		
	30 Minute Session	Per half hour	\$76.71					
	Groups of Students							
	Group (2 or more)	Per half hour	\$38.35					
30-67	Psychological Counseling - Hearing Impaired	Per hour	Negotiated Fee for Service					
30-47	Psychological Evaluation/Comprehensive Evaluation Report	Per day	Negotiated Fee for Service					
30-41	Bilingual Psychological Evaluation (Spanish, Vietnamese, Mandarin and Chinese)		Negotiated Fee for Service					
30-47-1	Neuropsychological Evaluation		Negotiated Fee for Service					
30-47.2	Risk Assessment Services		Negotiated Fee for Service					
<b>Instructional and Personal Care Assistants and Nurses:</b>								
30-40	Personal Care Assistant - Other Locations	Per hour	Negotiated Fee for Service	E	\$205,000.00	<input checked="" type="checkbox"/>		
30-42	Personal Care Assistant - CDC	Per hour	Negotiated Fee for Service					
30-43	Personal Care Nurse	Per hour	Negotiated Fee for Service					
30-45	Personal Care Nurse - Other Locations	Per hour	Negotiated Fee for Service					
<b>Interpreter for the Hearing Impaired</b>								
30-46	Individual (1 student)	Per hour	\$67.47			<input checked="" type="checkbox"/>		
30-49	Group	Per hour per student	\$33.67					
30-76	C-Print Services	Per hour per student	\$67.47					
30-77	Reimbursable Travel	Per mile	Current IRS rates					
30-78	Communication Facilitation - Hearing Impaired	Per hour	\$53.66					
30-81	Communication Facilitation/PCA - Hearing Impaired	Per hour	Negotiated Fee for Service					
30-82	Hearing Interpreter Services	Per hour	Negotiated Fee for Service					
<b>AIM Center</b>								
30-84	Individualized Materials Modification	Per hour	\$32.74			<input checked="" type="checkbox"/>		
<b>Audiology</b>								
30-85	Audiology Services	Per hour	\$206.92	E	\$141,450.00	<input checked="" type="checkbox"/>		
30-86	Audiology Evaluations	Per evaluation	\$412.79					
30-87	Audiology Staff Development	Per half day session	\$471.76					
30-88	Audiology Class Screenings	Per class of 3-10 students	\$412.79					
30-89	Audiology Equipment Rental	Per day	\$11.79					
30-90	Central Auditory Processing Assessment	Per hour	\$206.92					
30-91	Audiology Service Equipment Purchase/Repair		Negotiated Fee for Service					
<b>030 Special Education(Continued)</b>								
<b>Other Special Education Services</b>								
30-37	Contracted Personnel		Negotiated Fee for Service	E	\$497,125.00	<input checked="" type="checkbox"/>		
30-48	1306 Service Coordination - Does not include psychological evaluation	Per student	\$1,211.95					
30-48.1	1306 Psychological Evaluations	Per student	\$1,481.25					
30-56	Psychiatric Evaluations	Per hour	Negotiated Fee for Service					
30-57	Transcript Typing	Per page	\$6.08					
30-59	Special Education Teacher		Negotiated Fee for Service					
30-60	Special Education Aide		Negotiated Fee for Service					

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

### West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
30-68	APS Liaison (one day per week)		Negotiated Fee for Service					
30-69	Reading Evaluation		Negotiated Fee for Service					
30-70	Reading Specialist Services		Negotiated Fee for Service					
30-71	Other Fee for Service		Negotiated Fee for Service					
30-71.1	Reading Specialist Services - Telepractice		Negotiated Fee for Service					
30-93	School Based Mental Health		Negotiated Fee for Service					
30-93.1	School Based Mental Health - Telepractice		Negotiated Fee for Service					
30-95	Digital Library Assessment Consortium		\$7.56					
30-99	Gifted Support - Itinerant		Negotiated Fee for Service					
30-100	Foreign Language Interpretation Services	Per hour	\$37.32					
30-100.2	Foreign Language Interpretation Services Travel		IRS Rate					
30-100.3	Foreign Language Interpretation Services - Telepractice		\$46.49					

### 034 Special Education Transportation

34-01	Special Education Transportation		Daily Rate of Vehicle/# of Student Days + 15% Admin Cost			<input checked="" type="checkbox"/>		
	AccuWeather Snow Calling Service	Per year	\$690.00					

### 014 Substitute Calling

14-03	District Substitutes-Provided by Source4Teachers		District Rate + 29.9%			<input checked="" type="checkbox"/>		
14-08	Processing Fee for Original Issuance of Emergency Certification		Negotiated Fee for Service					
14-09	Processing Fee for Renewal of Emergency Certification		Negotiated Fee for Service					
14-10	Registration Fee for Teacher Temp Training		Negotiated Fee for Service					

### 070 Summer Career Academies

070-01	Student Tuition	Per academy	\$80-\$180			<input checked="" type="checkbox"/>		
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### 208 TCHS - Special Education Programs

208-03	Learning Support - Supplemental	Per year	\$13,091.31		\$647,800.00	<input checked="" type="checkbox"/>		
208-04	Learning Support - Itinerant	Per student per year	\$3,790.59					
208-10	Emotional Support - Itinerant	Per student per year	\$6,136.40					
208-33	Instruction in the Home	Per hour	Negotiated Fee for Service					
208-39.1	Instructional Assistant (Full Day, 6.5 hours)		Negotiated Fee for Service					
208-39.2	Instructional Assistant (Hourly)		Negotiated Fee for Service					
208-71	Other Fee for Service		Negotiated Fee for Service					

### Social Work Counseling

208-74	Individual Student(s)					<input checked="" type="checkbox"/>		
	1 Hour Session	Per hour	\$153.41					
	30 Minute Session	Per half hour	\$76.71					
208-74.1	Group	Per half hour	\$38.35					

### 096 TEACH

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

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West Chester Area School District

				Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2021-22	Estimate (E) Actual (A)	Cost	DP	MP	Notes
96-01	TEACH	Per student per day	\$273.73	E	\$102,500.00		<input checked="" type="checkbox"/>	
96-02	TEACH Summer Program - ESY	Per student per day	Negotiated Fee for Service				<input checked="" type="checkbox"/>	

### 228 Transitional Living Program

228-01	Transitional Living Program	Per student annually	\$32,314.77	E	\$210,000.00		<input checked="" type="checkbox"/>	
228-71	Transitional Living Program Other Fee for Services		Negotiated Fee for Service				<input checked="" type="checkbox"/>	
228-74	Counseling - Individual	Per hour	\$153.41					
228-74.1	Counseling - Group	Per hour	\$76.70					

### 150 Transitional Work Program

150-01	Tuition - Transitional Work Program	Per student full day	\$117.77	E	\$21,000.00		<input checked="" type="checkbox"/>	
150-05	Case Management - Transitional Work Program	Per student annually	Negotiated Fee for Service				<input checked="" type="checkbox"/>	
150-04	Other Services		\$10,900.79					
150-74	Counseling - Individual	Per hour	\$153.41					
150-74.1	Counseling - Group	Per hour	\$76.70					

### 293 Transitional Work Readiness Program

293-01	Tuition - Transitional Work Program	Per student full day	\$31,248.98				<input checked="" type="checkbox"/>	
293-74	Counseling - Individual	Per hour	\$153.41					
293-74.1	Counseling - Group	Per hour	\$76.70					

### 094 Young Parents Child Care

94-01	Tuition	Per child per day	\$13.85	E	\$6,150.00		<input checked="" type="checkbox"/>	
94-02	Infant	Per child per day	\$49.82					
94-03	Young Toddler	Per child per day	\$46.49					
94-04	Older Toddler	Per child per day	\$44.29					
94-05	Preschool Full Time	Per child per day	\$39.85					
94-07	Transportation (for student and infant)	Per day	\$19.93					

Signature

Title

Date

**WEST CHESTER AREA SCHOOL DISTRICT**

**June 28, 2021 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of May 1, 2021 to May 31, 2021**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of May 1 to May 31, 2021 totaling \$30,376,895.31

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
MAY 31, 2021

CASH BALANCE APRIL 30, 2021 \$ 23,089,772.43

RECEIPTS MAY 1, 2021 - May 31, 2021

GENERAL FUND	\$	22,435,753.20	
CAPITAL RESERVE FUND	\$	5,781.05	
CAPITAL RESERVE FUND- FACILITIES	\$	-	
CAPITAL PROJECTS FUND	\$	5,004,350.00	
SPECIAL REVENUE FUND-ATHLETICS	\$	1,428.00	
TRUST FUNDS	\$	92,985.71	
TOTAL RECEIPTS MAY 1, 2021 - MAY 31, 2021			\$ <u>27,540,297.96</u>
AVAILABLE FUNDS MAY 1, 2021 - MAY 31, 2021			\$ 50,630,070.39

DISBURSEMENTS MAY 1, 2021 - MAY 31, 2021

CHECKS & EFT'S APPROVED JUNE 28, 2021 ck #40080536-40080687, ck #40080688-40080846, ck #40080847-40081030, ck #40081031-40081172, eft #V1004636-V1004658, eft #V1004659-V1004667, eft #V1004668-V1004697, eft #V1004698-V1004712

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	3,352,950.55	482,345.32	3,835,295.87
CAPITAL RESERVE FUNDS	157,313.54	9,653.90	166,967.44
CAPITAL PROJECTS FUND	1,153,325.25	55,901.89	1,209,227.14
SPECIAL REVENUE FUND-ATHLETICS	16,264.91	-	16,264.91
TRUST FUNDS	-	-	-
TOTAL	4,679,854.25	547,901.11	5,227,755.36

VOIDS AND OTHER DISBURSEMENTS MAY 1, 2021 - MAY 31, 2021

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(25,695.80)	24,498,992.14	-	24,473,296.34
CAPITAL RESERVE FUND	-	-	-	-
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	-	-	-	-
TOTAL	(25,695.80)	24,498,992.14	-	24,473,296.34

TOTAL DISBURSEMENTS MAY 1, 2021 - MAY 31, 2021

	<u>CHECKS/VOIDS</u>	<u>EFT'S/DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	3,327,254.75	24,981,337.46	-	28,308,592.21
CAPITAL RESERVE FUND	157,313.54	9,653.90	-	166,967.44
CAPITAL PROJECTS FUND	1,153,325.25	55,901.89	-	1,209,227.14
SPECIAL REVENUE FUND-ATHLETICS	16,264.91	-	-	16,264.91
TRUST FUNDS	-	-	-	-
TOTAL	4,654,158.45	25,046,893.25	-	29,701,051.70

CASH BALANCE MAY 31, 2021 \$ 20,929,018.69



WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
MAY 31, 2021

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(25,695.80)	24,498,992.14	-	24,473,296.34
CAPITAL RESERVE FUND	-	-	-	-
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	-	-	-	-
TOTAL	(25,695.80)	24,498,992.14	-	24,473,296.34

CHECKS & EFT'S APPROVED JUNE 28, 2021 ck #40080536-40080687, ck #40080688-40080846, ck #40080847-40081030, ck #40081031-40081172, eft #V1004636-V1004658, eft #V1004659-V1004667, eft #V1004668-V1004697, eft #V1004698-V1004712

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	3,352,950.55	482,345.32	3,835,295.87
CAPITAL RESERVE FUND	157,313.54	9,653.90	166,967.44
CAPITAL PROJECTS FUND	1,153,325.25	55,901.89	1,209,227.14
SPECIAL REVENUE FUND-ATHLETICS	16,264.91	-	16,264.91
TRUST FUNDS	-	-	-
TOTAL	4,679,854.25	547,901.11	5,227,755.36

TOTAL DISBURSEMENTS FOR APPROVAL JUNE 28, 2021

	<u>CHECKS/ VOIDS</u>	<u>DEBIT MEMOS/ EFT'S</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	3,327,254.75	24,981,337.46	-	28,308,592.21
CAPITAL RESERVE FUND	157,313.54	9,653.90	-	166,967.44
CAPITAL PROJECTS FUND	1,153,325.25	55,901.89	-	1,209,227.14
SPECIAL REVENUE FUND-ATHLETICS	16,264.91	-	-	16,264.91
TRUST FUNDS	-	-	-	-
TOTAL	4,654,158.45	25,046,893.25	-	29,701,051.70

# INVESTMENT BALANCE STATEMENT

Page 3

END-OF-MONTH: May 31, 2021

INSTRUMENT	INSTITUTION	PURCHASE DATE	DUE DATE	% RATE	PREVIOUS Mo. Balance	INTEREST MONTH	AMOUNT
<b><u>GENERAL FUND</u></b>							
PSDLAF-General Fund Acct.	PSDMAX-9101063		*	0.01%	122,656.52	0.93	122,657.45
INVEST-Tax Appeals Fund	INVEST 4-001		*	0.010%	286,217.29	2.34	286,219.63
INVEST-General Fund	INVEST 6-001		*	0.010%	17,889,973.43	175.96	23,756,097.89
CRIMs General Fund	Fulton Financial		*		<u>75,031,660.45</u>	21,312.50	<u>54,052,972.95</u>
<i>TOTAL GENERAL FUND AT INTEREST =</i>					93,330,507.69		78,217,947.92
<b><u>CAPITAL RESERVE FUND</u></b>							
WT Maint. Escrow 164-46	PLGIT/ARM Escr 164-46	6/2/10	*	0.02%	4,684.48	1.40	4,685.88
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	0.02%	4,798.64	1.45	4,800.09
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	0.02%	54,964.17	17.39	54,981.56
G.O.B. Series of 2019 164-68	PLGIT/ARM 164-68	8/27/19	*	0.02%	312,317.79	100.75	312,418.54
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	0.02%	0.65	5.01	5.66
CRIMs Capital Projects	Fulton Financial		*		<u>19,212,749.43</u>	2,144.36	<u>19,214,893.79</u>
<i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i>					19,589,515.16		19,591,785.52
<b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b>							
WT Maint. Escrow 164-46	PLGIT/ARM Escr 164-46	6/2/10	*	0.02%	78,000.00		78,000.00
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	0.02%	80,328.50		80,328.50
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	0.02%	968,991.10		968,991.10
G.O.B. Series of 2019 164-68	PLGIT/ARM 164-68	8/27/19	*	0.02%	8,005,791.86		3,005,791.86
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	0.02%	<u>295,000.00</u>		<u>295,000.00</u>
<i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i>					9,428,111.46		4,428,111.46

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080536	05/04/2021	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$109.93
	40080537	05/04/2021	1007492	3D MOLECULAR DESIGNS, LLC	\$145.80
	40080538	05/04/2021	1008487	A TO Z BOOKS LLC	\$38.47
	40080539	05/04/2021	1007051	ACE HARDWARE	\$85.00
	40080540	05/04/2021	091740	TAX REFUNDS	\$805.00
	40080541	05/04/2021	001525	ADI	\$1,776.80
	40080542	05/04/2021	1003432	AHOLD FINANCIAL SERVICES	\$511.67
	40080543	05/04/2021	9227	ALANSKY, LEN	\$131.00
	40080544	05/04/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$6,225.90
	40080546	05/04/2021	1008943	AMAZON	\$6,984.62
	40080547	05/04/2021	1000236	AMER ASSOC OF TEACHERS OF GERMAN	\$90.00
	40080548	05/04/2021	004180	AMERICAN ASSOC OF TEACHER	\$65.00
	40080549	05/04/2021	006180	AMERICAN SCHOOL COUNSELOR ASSN	\$189.00
	40080550	05/04/2021	007075	AQUA PA	\$2,483.77
	40080551	05/04/2021	007351	ARAMARK UNIFORM SERVICES	\$194.87
	40080552	05/04/2021	008510	ASCD	\$89.00
	40080554	05/04/2021	1005446	ASSOCIATED TRUCK PARTS	\$520.44
	40080555	05/04/2021	009710	B & H PHOTO	\$230.65
	40080556	05/04/2021	010202	BAIRD & RUDOLPH TIRE COM. INC	\$144.00
	40080557	05/04/2021	010830	BARNES & NOBLE INC.	\$345.24
	40080558	05/04/2021	1006591	BAYADA HOME HEALTH CARE	\$500.00
	40080559	05/04/2021	011440	BECKER'S SCHOOL SUPPLIES	\$99.65
	40080560	05/04/2021	9197	BEMILLER, THOMAS, JR	\$56.00
	40080561	05/04/2021	015812	BRAD TAYLOR / SNAP-ON TOOLS	\$129.00
	40080562	05/04/2021	091740	TAX REFUNDS	\$37.00
	40080563	05/04/2021	017340	BSN SPORTS LLC	\$11,430.80
	40080566	05/04/2021	021581	CDW GOVERNMENT, INC	\$418.95
	40080567	05/04/2021	023755	CHESTER COUNTY INT UNIT # 24	\$68,128.76
	40080568	05/04/2021	10377	CIRILLO, JR., JOSEPH	\$75.00
	40080569	05/04/2021	028880	CONWAY POWER EQUIPMENT INC	\$25.15
	40080570	05/04/2021	1009033	DANIELS, MARY	\$112.42
	40080571	05/04/2021	031600	DAVIS TROPHIES & SPORTSWEAR	\$968.25
	40080572	05/04/2021	031810	DECA	\$5,614.87
	40080573	05/04/2021	032540	DELL COMPUTER CORPORATION	\$37.94
	40080574	05/04/2021	1001584	DELTA-T GROUP, INC.	\$3,558.57
	40080575	05/04/2021	1001996	DINN BROTHERS TROPHY	\$184.95
	40080576	05/04/2021	1005210	DIRECT ENERGY BUSINESS	\$33,931.65
	40080578	05/04/2021	1003248	EASY WAY SAFETY SERVICES, INC.	\$589.00
	40080579	05/04/2021	1007871	EBS HEALTHCARE INC.	\$2,629.11

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080582	05/04/2021	1009047	EVENT HYDRATION SOLUTIONS INC	\$269.00
	40080585	05/04/2021	1003612	FASTENAL COMPANY	\$30.67
	40080586	05/04/2021	042520	FERGUSON ENT., INC. #501	\$180.60
	40080589	05/04/2021	011425	FRED BEANS FORD OF WEST CHESTER	\$37.16
	40080590	05/04/2021	1009208	GAWRONSKI, MATTHEW	\$450.00
	40080591	05/04/2021	070854	GILMAN GEAR	\$5,000.00
	40080592	05/04/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$653.81
	40080593	05/04/2021	050120	GREAT LAKES SPORTS	\$1,066.37
	40080596	05/04/2021	056400	HOUGHTON MIFFLIN HARCOURT CO	\$3,300.00
	40080597	05/04/2021	1007808	IMPERIAL BAG & PAPER	\$472.20
	40080598	05/04/2021	1000165	INGERSOLL RAND CO	\$1,263.86
	40080599	05/04/2021	1008195	INK TONER STORE	\$1,306.30
	40080600	05/04/2021	1000335	INTELLICOM SYSTEMS, INC.	\$2,695.00
	40080602	05/04/2021	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40080603	05/04/2021	1001932	KAZOOBIE, INC.	\$180.91
	40080604	05/04/2021	062600	KEEN COMPRESSED GAS CO	\$187.52
	40080605	05/04/2021	1009073	KELLY SERVICES INC	\$97,482.90
	40080607	05/04/2021	065200	KRAPF JR & SON INC GEORGE	\$2,887.49
	40080610	05/04/2021	1005310	LIBERTY TOOL	\$169.01
	40080611	05/04/2021	1009220	LINCOLN INTERMEDIATE UNIT NO. 12	\$799.00
	40080612	05/04/2021	1000346	LINCOLN INVESTMENT PLANNING, INC.	\$625.00
	40080614	05/04/2021	069582	MACKIN EDUCATIONAL RESOURCES /	\$235.60
	40080615	05/04/2021	069790	MAGNATAG VISIBLE SYSTEMS	\$88.49
	40080616	05/04/2021	1000839	MARKERTEK VIDEO SUPPLY	\$164.60
	40080617	05/04/2021	10601	MCKNIGHT, KEVIN	\$75.00
	40080618	05/04/2021	073020	MCMMASTER-CARR SUPPLY CO	\$418.53
	40080619	05/04/2021	1007554	MEDIA SUPPLY, INC.	\$147.25
	40080620	05/04/2021	1000348	METROPOLITAN LIFE INSURANCE CO.	\$138.89
	40080621	05/04/2021	10342	MUZZILLO, GERRY	\$75.00
	40080622	05/04/2021	077500	NASCO	\$1,865.08
	40080623	05/04/2021	1001857	NATIONAL ENERGY CONTROL CORP.	\$2,489.04
	40080624	05/04/2021	1003365	NEMOURS	\$1,000.00
	40080626	05/04/2021	079580	OFFICE BASICS INC	\$1,992.00
	40080627	05/04/2021	079853	ON THE GO KIDS, INC	\$29,729.31
	40080628	05/04/2021	080430	PAFPC	\$50.00
	40080629	05/04/2021	080435	PASPA	\$399.00
	40080630	05/04/2021	080622	PATHWAY SCHOOL, THE	\$9,681.31
	40080631	05/04/2021	080750	PAXTON/PATTERSON	\$19.60
	40080632	05/04/2021	081610	PERFECTION LEARNING CORP	\$764.85

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080633	05/04/2021	1003736	PETROLEUM TRADERS CORP.	\$45,722.76
	40080635	05/04/2021	082424	PITSCO INC	\$934.35
	40080636	05/04/2021	1007600	POWERSCHOOL GROUP LLC	\$1,071.20
	40080638	05/04/2021	1004513	PURE HEALTH SOLUTIONS INC	\$49.00
	40080639	05/04/2021	9985	QUAY, JIM	\$61.00
	40080640	05/04/2021	084160	RADLEY RUN COUNTRY CLUB	\$2,268.00
	40080642	05/04/2021	10513	RILEY, JOHN	\$68.00
	40080643	05/04/2021	085325	ROBERTS OXYGEN COMPANY, INC	\$539.64
	40080644	05/04/2021	085740	ROCHESTER 100 INC	\$162.00
	40080645	05/04/2021	085424	ROCKLER WOODWORKING &	\$700.00
	40080646	05/04/2021	9534	ROSS, VERNON, JR	\$61.00
	40080648	05/04/2021	1009198	RUSHORDETEES.COM	\$241.98
	40080649	05/04/2021	085990	SAFETY-KLEEN SYSTEMS, INC	\$2,109.00
	40080650	05/04/2021	091740	TAX REFUNDS	\$3,050.67
	40080651	05/04/2021	091740	TAX REFUNDS	\$1,602.58
	40080652	05/04/2021	1007650	SCHOLASTIC READING CLUB	\$1,343.50
	40080653	05/04/2021	086775	SCHOOL NURSE SUPPLY	\$368.00
	40080655	05/04/2021	087646	SHAR PRODUCTS CO.	\$195.40
	40080656	05/04/2021	1003412	SIEMENS FIRE SAFETY DIVISION	\$973.12
	40080657	05/04/2021	1007160	STARFALL EDUCATION	\$65.75
	40080658	05/04/2021	1009209	STATE UNIVERSITY OF IOWA	\$495.00
	40080659	05/04/2021	080053	SUPERIOR DISTRIBUTION	\$432.08
	40080660	05/04/2021	091390	SWANSON, INC., ROBERT S	\$565.00
	40080661	05/04/2021	1008048	TANG MATH LLC	\$445.00
	40080662	05/04/2021	092110	TEACHER'S DISCOVERY	\$167.93
	40080663	05/04/2021	1008683	TEACHERS PAY TEACHERS	\$285.98
	40080666	05/04/2021	9303	TRIPP, DAVID	\$75.00
	40080667	05/04/2021	1006474	TRI-STATE ELEVATOR COMPANY, INC.	\$290.75
	40080668	05/04/2021	1007363	UNIONVILLE SPORTS COUNCIL	\$150.00
	40080669	05/04/2021	093600	UNITED REFRIGERATION CO	\$1,071.82
	40080670	05/04/2021	10738	URBINE, DANIEL	\$58.00
	40080671	05/04/2021	093395	US GAMES	\$63.26
	40080672	05/04/2021	1007699	US MEDICAL STAFFING, INC.	\$9,643.63
	40080673	05/04/2021	10405	VALENTINO, JAMES	\$68.00
	40080674	05/04/2021	9057	VANSANT, WILEY S	\$68.00
	40080675	05/04/2021	1002676	VERIZON WIRELESS	\$1,586.05
	40080676	05/04/2021	049790	W. W. GRAINGER, INC.	\$878.56
	40080677	05/04/2021	028984	WATERLOGIC EAST LLC	\$42.00
	40080678	05/04/2021	1008367	WEGMANS	\$273.10

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080679	05/04/2021	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,568.30
	40080680	05/04/2021	1000058	TRUMARK FCU	\$1,263.88
	40080681	05/04/2021	097430	WESTTOWN TOWNSHIP	\$50.00
	40080683	05/04/2021	1007278	WILMINGTON TRUST	\$520.00
	40080685	05/04/2021	9141	WILSON, ROBERT, JR	\$68.00
	40080686	05/04/2021	9838	WINNING, DAVE	\$58.00
01 - Total					\$401,057.87
22	40080583	05/04/2021	1008471	EXCEL COMMUNICATIONS WORLDWIDE INC	\$1,364.46
22 - Total					\$1,364.46
27	40080581	05/04/2021	040215	ENERG TEST, LLC	\$11,864.88
	40080584	05/04/2021	1009151	FAIRBORN EQUIPMENT COMPANY INC	\$6,500.00
	40080682	05/04/2021	1008068	WILLIAMS SCOTSMAN, INC	\$4,911.62
27 - Total					\$23,276.50
29	40080553	05/04/2021	10062	ASDOURIAN, CHRISTOPHER	\$75.00
	40080564	05/04/2021	9186	BURNETT, CRAIG	\$75.00
	40080565	05/04/2021	9913	BURNS, EDWARD	\$75.00
	40080577	05/04/2021	10787	DUNN, RYAN	\$75.00
	40080580	05/04/2021	9645	ELY, KEITH	\$75.00
	40080587	05/04/2021	10494	FOSTER, DEB	\$136.00
	40080588	05/04/2021	10861	FRANKHOUSER, BRYN	\$75.00
	40080594	05/04/2021	10863	GROSSMANN, GENEVIEVE	\$75.00
	40080601	05/04/2021	9871	JEWITT, JEFF	\$68.00
	40080606	05/04/2021	9854	KILEY, JIM	\$61.00
	40080608	05/04/2021	9019	KURZINSKY, BOB	\$61.00
	40080609	05/04/2021	9231	LAWTHERS, LARRY	\$75.00
	40080625	05/04/2021	9173	NG, RICHARD	\$68.00
	40080634	05/04/2021	10015	PICCERILLO, JOE	\$68.00
	40080637	05/04/2021	9912	PUGLIESE, KATHY	\$61.00
	40080641	05/04/2021	10009	REIDINGER, PATRICIA	\$75.00
	40080646	05/04/2021	9534	ROSS, VERNON, JR	\$61.00
	40080647	05/04/2021	9863	ROWLEY, DAVID	\$61.00
	40080665	05/04/2021	1009218	TRABER, CHARLES FREDERICK	\$75.00
	40080673	05/04/2021	10405	VALENTINO, JAMES	\$10.00
	40080684	05/04/2021	10789	WILSON, ELIZABETH	\$61.00
	40080686	05/04/2021	9838	WINNING, DAVE	\$68.00
	40080687	05/04/2021	9413	ZANE, ROBIN	\$75.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	- Total				\$1,609.00
30	40080566	05/04/2021	021581	CDW GOVERNMENT, INC	\$24,388.00
	40080595	05/04/2021	1007152	GUY M. COOPER, INC.	\$22,239.50
	40080613	05/04/2021	1007056	LOCKDOWN MAGNET.COM	\$325.00
	40080654	05/04/2021	1007154	SHA-NIC, INC.	\$636,968.73
	40080664	05/04/2021	1008856	THE FARFIELD COMPANY	\$290,990.66
30	- Total				\$974,911.89
50	80039238	05/04/2021	1008943	AMAZON	\$71.76
	80039239	05/04/2021	1009199	BRIAN ESLICK ENTERPRISES LLC	\$600.00
	80039240	05/04/2021	1007605	BYRNE, MICHAEL J.	\$450.00
	80039241	05/04/2021	1001142	DISC HOUNDS	\$278.40
	80039242	05/04/2021	1008729	FUTURE BUSINESS LEADERS OF AMERICA	\$130.00
	80039243	05/04/2021	059000	INSTRUMENTALIST, THE	\$261.00
	80039244	05/04/2021	1007738	JOHN SEROCK CATERING	\$300.00
	80039245	05/04/2021	1009211	MADI'S ON A ROLL	\$2,000.00
	80039246	05/04/2021	1009216	MAGGIE MOO'S ICE CREAM	\$250.00
	80039247	05/04/2021	078026	NATIONAL AWARDS	\$710.00
	80039248	05/04/2021	1009224	O'BRIEN, JAMES L.	\$1,600.00
	80039249	05/04/2021	1009213	PHILLY WEDDING LIGHTING LLC	\$750.00
	80039250	05/04/2021	1006760	WILLIAMS, TODD	\$1,000.00
50	- Total				\$8,401.16
51	80039251	05/04/2021	1008943	AMAZON	\$1,110.48
	80039252	05/04/2021	005150	AMERICAN HEART ASSOC. S.E. PA	\$654.00
	80039253	05/04/2021	023755	CHESTER COUNTY INT UNIT # 24	\$263.85
	80039254	05/04/2021	1007485	CMF VENDING	\$50.00
	80039255	05/04/2021	1007120	DELAWARE ZOOLOGICAL SOCIETY	\$250.00
	80039256	05/04/2021	1003525	DISCOUNTMUGS.COM	\$1,310.27
	80039257	05/04/2021	1007377	KONA ICE OF SOUTHERN CHES CTY	\$971.25
	80039258	05/04/2021	1004513	PURE HEALTH SOLUTIONS INC	\$44.00
	80039259	05/04/2021	1009203	VALDEZ JR., JUAN ANTONIO	\$3,760.00
51	- Total				\$8,413.85
80	50001124	05/04/2021	1005754	ARAMARK SERVICES INC.	\$281,743.73
80	- Total				\$281,743.73
Overall - Total					\$1,700,778.46

## West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1004636	05/04/2021	014300	BLICK ART MATERIALS	\$37.24
	V1004637	05/04/2021	021100	CAROLINA BIOLOGICAL	\$150.79
	V1004638	05/04/2021	026352	COLLINS SPORTS MEDICINE	\$2,567.97
	V1004639	05/04/2021	030310	CRISIS PREVENTION INSTITUTE	\$11,097.00
	V1004640	05/04/2021	032952	DENNEY ELECTRIC SUPPLY	\$1,804.36
	V1004641	05/04/2021	036928	EAGLE POWER TURF & TRACTOR	\$140.20
	V1004642	05/04/2021	042300	FAULKNER PONTIAC BUICK	\$660.97
	V1004643	05/04/2021	043500	FLINN SCIENTIFIC	\$178.74
	V1004644	05/04/2021	049450	GOPHER SPORT	\$524.66
	V1004645	05/04/2021	057935	IMPACT APPLICATIONS, INC	\$668.00
	V1004646	05/04/2021	061630	JUNIOR LIBRARY GUILD	\$50.00
	V1004647	05/04/2021	065400	KURTZ BROS	\$535.52
	V1004648	05/04/2021	075220	MUSIC & ARTS CENTERS	\$1,023.33
	V1004649	05/04/2021	077475	NAPA AUTO PARTS	\$2,244.94
	V1004650	05/04/2021	1007124	REPUBLIC SERVICES, INC.	\$7,360.14
	V1004651	05/04/2021	002820	RIDDELL/ALL AMERICAN	\$3,160.00
	V1004652	05/04/2021	086700	SCHOOL HEALTH CORPORATION	\$737.97
	V1004653	05/04/2021	086710	SCHOOL SPECIALTY INC	\$4,662.00
	V1004654	05/04/2021	1000679	SHERWIN WILLIAMS	\$118.71
	V1004655	05/04/2021	092000	TAYLORS MUSIC STORE	\$1,432.00
	V1004656	05/04/2021	093337	TUTTLE MARKETING SVCS INC	\$460.61
	V1004657	05/04/2021	097010	WEST MUSIC CO.	\$452.62
	V1004658	05/04/2021	1004004	WORKPLACE CENTRAL	\$69.90
01 - Total					\$40,137.67
22	V1004653	05/04/2021	086710	SCHOOL SPECIALTY INC	\$4,471.08
22 - Total					\$4,471.08
30	V1004653	05/04/2021	086710	SCHOOL SPECIALTY INC	\$10,234.08
30 - Total					\$10,234.08
50	V5000398	05/04/2021	1002819	BLUE DOG PRINTING AND DESIGN	\$1,155.00
	V5000399	05/04/2021	093337	TUTTLE MARKETING SVCS INC	\$601.00
50 - Total					\$1,756.00
51	V5000400	05/04/2021	032900	DEMCO , INC.	\$156.18
	V5000401	05/04/2021	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$287.30
51 - Total					\$443.48
Overall - Total					\$57,042.31



## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080688	05/11/2021	1003432	AHOLD FINANCIAL SERVICES	\$196.43
	40080690	05/11/2021	10407	ALLAN, WILLIAM	\$72.00
	40080691	05/11/2021	1003208	ALLEGRO MEDICAL	\$87.49
	40080692	05/11/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$11,917.15
	40080693	05/11/2021	1008943	AMAZON	\$2,530.25
	40080694	05/11/2021	007150	APPLE COMPUTER, INC	\$120.10
	40080696	05/11/2021	007075	AQUA PA	\$21,437.36
	40080697	05/11/2021	008510	ASCD	\$89.00
	40080699	05/11/2021	010830	BARNES & NOBLE INC.	\$1,745.62
	40080700	05/11/2021	1006591	BAYADA HOME HEALTH CARE	\$337.50
	40080703	05/11/2021	1007468	BENEFIT RESOURCE, INC.	\$337.50
	40080704	05/11/2021	015300	BOROUGH OF WEST CHESTER	\$875.77
	40080705	05/11/2021	1004955	BRADLEY, SANDRA	\$7,848.47
	40080706	05/11/2021	017340	BSN SPORTS LLC	\$11,819.50
	40080707	05/11/2021	1000885	BUCHHEIT, SCOTT E.	\$3,500.00
	40080709	05/11/2021	10872	BURNS, MARK	\$72.00
	40080710	05/11/2021	1007181	BUSINESSOLVER.COM, INC.	\$9,879.90
	40080711	05/11/2021	1003362	CARLSON, MARTHA	\$181.60
	40080713	05/11/2021	10680	CHENG, PETE	\$64.00
	40080714	05/11/2021	023755	CHESTER COUNTY INT UNIT # 24	\$32,044.25
	40080715	05/11/2021	9474	CHRISTOPHER, MARY SUE	\$75.00
	40080717	05/11/2021	10377	CIRILLO, JR., JOSEPH	\$72.00
	40080718	05/11/2021	10875	CIRINO, TOM	\$64.00
	40080720	05/11/2021	027220	COMCAST CABLE	\$85.92
	40080721	05/11/2021	1004703	COMSTAR TECHNOLOGIES	\$300.00
	40080722	05/11/2021	1009147	COOPER, DANIEL	\$14,366.80
	40080723	05/11/2021	10057	COTRUFELLO, ANDRE	\$91.50
	40080724	05/11/2021	1008731	CROWN CASTLE	\$12,105.28
	40080725	05/11/2021	1008424	CRYSTAL SPRINGS	\$128.50
	40080726	05/11/2021	1009033	DANIELS, MARY	\$458.67
	40080727	05/11/2021	032540	DELL COMPUTER CORPORATION	\$78,336.00
	40080728	05/11/2021	1001584	DELTA-T GROUP, INC.	\$4,302.04
	40080729	05/11/2021	9368	DEROBA, CHRIS	\$72.00
	40080732	05/11/2021	1007871	EBS HEALTHCARE INC.	\$1,211.54
	40080733	05/11/2021	1008353	EI US LLC / LEARN WELL SERVICES	\$136.50
	40080734	05/11/2021	042490	FEDERAL EXPRESS CORP	\$33.56
	40080735	05/11/2021	1007608	FICK EDUCATIONAL SERVICES, LLC	\$2,475.00
	40080736	05/11/2021	10332	FISHER, ERIC	\$72.00
	40080737	05/11/2021	9213	FITZGERALD, DAVID	\$72.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080738	05/11/2021	10494	FOSTER, DEB	\$132.00
	40080739	05/11/2021	9281	GELSOMINI, MARK	\$75.00
	40080740	05/11/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$17,524.88
	40080741	05/11/2021	1009195	GRABER MANUFACTURING INC	\$873.95
	40080742	05/11/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$1,980.95
	40080743	05/11/2021	050120	GREAT LAKES SPORTS	\$887.96
	40080744	05/11/2021	1009222	GREAT MINDS PBC	\$1,177.00
	40080745	05/11/2021	1005251	GREAT VALLEY TRACK BOOSTERS	\$350.00
	40080746	05/11/2021	10863	GROSSMANN, GENEVIEVE	\$64.00
	40080748	05/11/2021	051130	GROVE CITY AREA SCHOOL DIST	\$1,908.00
	40080749	05/11/2021	9728	GRUBAUGH, MYRON	\$75.00
	40080750	05/11/2021	1008191	HANDWRITING WITHOUT TEARS	\$1,391.50
	40080751	05/11/2021	10790	HEARD, CHRISTINE	\$171.00
	40080753	05/11/2021	9076	HORSEY, DIANE E	\$64.00
	40080754	05/11/2021	9724	HORTON, CHRIS	\$139.00
	40080755	05/11/2021	9945	HUANG, NATHAN	\$68.00
	40080757	05/11/2021	1001035	INFOBASE LEARNING	\$1,398.60
	40080758	05/11/2021	1008195	INK TONER STORE	\$991.45
	40080759	05/11/2021	10597	ISWALT, TIM	\$140.00
	40080760	05/11/2021	9871	JEWITT, JEFF	\$58.00
	40080761	05/11/2021	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40080762	05/11/2021	1007627	KAMOR-BARNES, HEATHER	\$2,380.00
	40080763	05/11/2021	1009073	KELLY SERVICES INC	\$14,317.08
	40080765	05/11/2021	9854	KILEY, JIM	\$64.00
	40080766	05/11/2021	10873	KILGALLON, KATRINA	\$268.00
	40080767	05/11/2021	10593	KIRK, JOHN	\$139.00
	40080768	05/11/2021	10485	KIZIUK, LISA	\$136.00
	40080769	05/11/2021	9855	KONIGSBERG, ADAM	\$75.00
	40080770	05/11/2021	065200	KRAPF JR & SON INC GEORGE	\$2,346.27
	40080771	05/11/2021	065200	KRAPF JR & SON INC GEORGE	\$866,151.09
	40080773	05/11/2021	1000346	LINCOLN INVESTMENT PLANNING, INC.	\$625.00
	40080774	05/11/2021	10868	LINDSAY, CHUCK	\$72.00
	40080775	05/11/2021	9073	LONG, STEVE	\$68.00
	40080776	05/11/2021	069582	MACKIN EDUCATIONAL RESOURCES /	\$1,148.32
	40080778	05/11/2021	9219	MATTIOLI, GREGORY	\$61.00
	40080780	05/11/2021	10116	MCWILLIAMS, CATHY	\$136.00
	40080781	05/11/2021	9170	MENTZER, MIKE	\$61.00
	40080782	05/11/2021	1000348	METROPOLITAN LIFE INSURANCE CO.	\$138.89
	40080784	05/11/2021	074760	MINDWARE	\$72.74

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080785	05/11/2021	9661	MITA, FRANK	\$75.00
	40080787	05/11/2021	10342	MUZZILLO, GERRY	\$125.00
	40080788	05/11/2021	10867	NAREWSKI, LEN	\$72.00
	40080789	05/11/2021	077500	NASCO	\$1,171.85
	40080790	05/11/2021	9173	NG, RICHARD	\$72.00
	40080791	05/11/2021	1007873	NUMERACY CONSULTANTS LLC	\$285.00
	40080792	05/11/2021	9837	O'BRIEN, KEVIN	\$68.00
	40080794	05/11/2021	079853	ON THE GO KIDS, INC	\$676.00
	40080795	05/11/2021	082150	PECO ENERGY COMPANY	\$142,345.22
	40080796	05/11/2021	080887	PEDIATRIC THERAPEUTICS SVC INC	\$109,662.62
	40080798	05/11/2021	1003736	PETROLEUM TRADERS CORP.	\$16,705.91
	40080800	05/11/2021	1009146	PICKUP PATROL LLC	\$1,092.00
	40080803	05/11/2021	9463	PRUITT, ALFRED	\$68.00
	40080804	05/11/2021	9912	PUGLIESE, KATHY	\$139.00
	40080805	05/11/2021	008190	QUADIENT LEASING USA INC	\$1,050.69
	40080806	05/11/2021	9444	RAIHALL, STEVE	\$75.00
	40080807	05/11/2021	1005267	RICOH USA, INC.	\$243.10
	40080809	05/11/2021	9952	RISOLI, BOB	\$128.00
	40080810	05/11/2021	1008465	R-N-J PLAQUES AND ENGRAVING LLC	\$49.50
	40080811	05/11/2021	085424	ROCKLER WOODWORKING &	\$153.77
	40080812	05/11/2021	9534	ROSS, VERNON, JR	\$72.00
	40080813	05/11/2021	9863	ROWLEY, DAVID	\$64.00
	40080814	05/11/2021	9459	SARACINO, ROBERT	\$64.00
	40080816	05/11/2021	086660	SCHOLASTIC MAGAZINES	\$256.50
	40080817	05/11/2021	086775	SCHOOL NURSE SUPPLY	\$425.01
	40080818	05/11/2021	086590	SDIC - SCHOOL DISTRICTS	\$18,306.29
	40080819	05/11/2021	1009117	SHAW, LAURA L.	\$92.94
	40080821	05/11/2021	9236	SHELLER, DAVID	\$75.00
	40080822	05/11/2021	10204	SMITH, JAMES	\$64.00
	40080824	05/11/2021	091495	T MOBILE	\$816.00
	40080825	05/11/2021	10070	TABBUT, EDWARD	\$58.00
	40080826	05/11/2021	091582	TALK INC	\$81,150.00
	40080830	05/11/2021	9438	TWOHIG, WILLIAM	\$75.00
	40080831	05/11/2021	1007363	UNIONVILLE SPORTS COUNCIL	\$300.00
	40080832	05/11/2021	093630	UNITED PARCEL SERVICE	\$23.89
	40080833	05/11/2021	10738	URBINE, DANIEL	\$72.00
	40080837	05/11/2021	9175	WATSON, MARTIN	\$72.00
	40080838	05/11/2021	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,616.45
	40080839	05/11/2021	1000058	TRUMARK FCU	\$1,263.88

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080841	05/11/2021	9838	WINNING, DAVE	\$68.00
	40080842	05/11/2021	1007421	XTEL COMMUNICATIONS, INC.	\$1,559.00
	40080843	05/11/2021	10685	YARNELL, MARY ELISE	\$136.00
	40080846	05/11/2021	9668	ZANESKI, JOHN	\$72.00
01	- Total				\$1,519,503.50
29	40080689	05/11/2021	10746	ALBERT, RICH	\$58.00
	40080690	05/11/2021	10407	ALLAN, WILLIAM	\$75.00
	40080698	05/11/2021	9758	BALDINO, RONALD	\$68.00
	40080701	05/11/2021	9197	BEMILLER, THOMAS, JR	\$56.00
	40080702	05/11/2021	10679	BENCI, JOHN	\$75.00
	40080708	05/11/2021	9186	BURNETT, CRAIG	\$75.00
	40080712	05/11/2021	9594	CEDERSTROM, JEFF	\$75.00
	40080715	05/11/2021	9474	CHRISTOPHER, MARY SUE	\$75.00
	40080716	05/11/2021	9988	CHRISTY, LISA	\$75.00
	40080719	05/11/2021	9418	COBB, CHRISTOPHER	\$75.00
	40080730	05/11/2021	10249	DISCHER, JAMES	\$68.00
	40080731	05/11/2021	10874	DUNN, MICHAEL	\$68.00
	40080738	05/11/2021	10494	FOSTER, DEB	\$211.00
	40080747	05/11/2021	9327	GROTHMANN, DAWN	\$75.00
	40080751	05/11/2021	10790	HEARD, CHRISTINE	\$61.00
	40080752	05/11/2021	10157	HOOVEN, RICHARD	\$61.00
	40080755	05/11/2021	9945	HUANG, NATHAN	\$68.00
	40080756	05/11/2021	10003	HUMMEL, TODD	\$91.50
	40080760	05/11/2021	9871	JEWITT, JEFF	\$58.00
	40080765	05/11/2021	9854	KILEY, JIM	\$75.00
	40080772	05/11/2021	9019	KURZINSKY, BOB	\$75.00
	40080777	05/11/2021	9347	MACMANUS, JOHN	\$75.00
	40080778	05/11/2021	9219	MATTIOLI, GREGORY	\$75.00
	40080779	05/11/2021	9743	MCANDREW, TOM	\$136.00
	40080781	05/11/2021	9170	MENTZER, MIKE	\$75.00
	40080783	05/11/2021	9891	MIELE, WILLIAM	\$136.00
	40080786	05/11/2021	9290	MULL, ROBERT	\$75.00
	40080787	05/11/2021	10342	MUZZILLO, GERRY	\$61.00
	40080793	05/11/2021	9069	O'DOHERTY, THOMAS N	\$75.00
	40080797	05/11/2021	9659	PETRELLIS, BILL	\$68.00
	40080799	05/11/2021	10015	PICCERILLO, JOE	\$68.00
	40080801	05/11/2021	10226	PORRECA, ANTHONY	\$75.00
	40080802	05/11/2021	9094	POWELL, ROBERT N	\$58.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40080808	05/11/2021	10513	RILEY, JOHN	\$68.00
	40080815	05/11/2021	9700	SCHNORR, ROBERT	\$75.00
	40080823	05/11/2021	9680	SPIRITO, MIKE	\$98.50
	40080827	05/11/2021	9303	TRIPP, DAVID	\$75.00
	40080828	05/11/2021	10688	TUCKER SR., JOSEPH	\$68.00
	40080829	05/11/2021	10784	TUCKER, JOSEPH	\$56.00
	40080834	05/11/2021	10253	VAN HORN, JAMES	\$68.00
	40080835	05/11/2021	9057	VANSANT, WILEY S	\$58.00
	40080836	05/11/2021	10194	VERNA, JOE	\$58.00
	40080840	05/11/2021	9141	WILSON, ROBERT, JR	\$58.00
	40080844	05/11/2021	10212	YOCHIM JR, JOE	\$75.00
	40080845	05/11/2021	9413	ZANE, ROBIN	\$75.00
	40080846	05/11/2021	9668	ZANESKI, JOHN	\$68.00
29 - Total					\$3,496.00
30	40080741	05/11/2021	1009195	GRABER MANUFACTURING INC	\$69.98
	40080764	05/11/2021	1008531	KEYSTONE SPORTS CONSTRUCTION	\$52,816.73
	40080798	05/11/2021	1003736	PETROLEUM TRADERS CORP.	\$630.41
	40080820	05/11/2021	1008459	SHELLER OIL COMPANY	\$9,995.63
30 - Total					\$63,512.75
50	80039260	05/11/2021	1007476	APSL	\$126.50
	80039261	05/11/2021	1007090	PARTY PERFECT RENTALS, L.L.C.	\$2,521.87
50 - Total					\$2,648.37
51	80039262	05/11/2021	1008943	AMAZON	\$171.91
	80039263	05/11/2021	027002	COLONIAL PENNA PLANTATION	\$210.00
	80039264	05/11/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$100.00
	80039265	05/11/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$1,200.00
51 - Total					\$1,681.91
80	50001125	05/11/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$44.15
80 - Total					\$44.15
Overall - Total					\$1,590,886.68

**West Chester Area School District  
Electronic Funds Transfer Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1004659	05/11/2021	014300	BLICK ART MATERIALS	\$713.18
	V1004660	05/11/2021	030310	CRISIS PREVENTION INSTITUTE	\$11,097.00
	V1004661	05/11/2021	043605	FOX ROTHSCHILD LLP	\$1,113.00
	V1004662	05/11/2021	057935	IMPACT APPLICATIONS, INC	\$668.00
	V1004663	05/11/2021	1000578	LEARNING A-Z	\$3,358.80
	V1004664	05/11/2021	075220	MUSIC & ARTS CENTERS	\$422.70
	V1004665	05/11/2021	080980	PENN OFFICE PRODUCTS	\$35.69
	V1004666	05/11/2021	086710	SCHOOL SPECIALTY LLC	\$11.28
	V1004667	05/11/2021	092000	TAYLORS MUSIC STORE	\$646.19
<b>01 - Total</b>					<b>\$18,065.84</b>
50	V5000402	05/11/2021	093337	TUTTLE MARKETING SVCS INC	\$525.00
<b>50 - Total</b>					<b>\$525.00</b>
<b>Overall - Total</b>					<b>\$18,590.84</b>

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080847	05/18/2021	006775	A ANCHOR TOILETS PORTABLE	\$95.00
	40080848	05/18/2021	1006947	A. G. MAURO COMPANY	\$1,105.00
	40080849	05/18/2021	001650	ADORAMA	\$85.00
	40080850	05/18/2021	1005135	AED SUPERSTORE	\$513.50
	40080851	05/18/2021	1003432	AHOLD FINANCIAL SERVICES	\$768.26
	40080853	05/18/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$2,366.65
	40080855	05/18/2021	1008943	AMAZON	\$8,669.97
	40080856	05/18/2021	1007047	ANTONINI RADIATOR, INC.	\$407.75
	40080857	05/18/2021	007150	APPLE COMPUTER, INC	\$218.95
	40080858	05/18/2021	007075	AQUA PA	\$191.47
	40080859	05/18/2021	007351	ARAMARK UNIFORM SERVICES	\$52.45
	40080860	05/18/2021	1005446	ASSOCIATED TRUCK PARTS	\$251.70
	40080862	05/18/2021	010830	BARNES & NOBLE INC.	\$319.50
	40080863	05/18/2021	1006591	BAYADA HOME HEALTH CARE	\$362.50
	40080864	05/18/2021	1009221	BEAT BY BEAT PRESS	\$299.00
	40080866	05/18/2021	1008511	BERKS DEAF AND HARD OF HEARING	\$12,378.50
	40080867	05/18/2021	015790	BOYLE'S FLOOR & WINDOW COVERNG	\$329.32
	40080868	05/18/2021	015790	BOYLE'S FLOOR & WINDOW COVERNG	\$500.00
	40080869	05/18/2021	015900	BRANDYWINE FLAGS	\$260.00
	40080870	05/18/2021	017340	BSN SPORTS LLC	\$798.93
	40080872	05/18/2021	020465	CAMPBILL SPECIAL SCHOOLS, INC.	\$35,894.80
	40080873	05/18/2021	10337	CASSIDY, JOE	\$75.00
	40080874	05/18/2021	021581	CDW GOVERNMENT, INC	\$46,710.00
	40080878	05/18/2021	023755	CHESTER COUNTY INT UNIT # 24	\$36,304.16
	40080879	05/18/2021	9865	CONNER, JEFF	\$72.00
	40080880	05/18/2021	1009030	COOPER, MR. & MRS. DARYL	\$14,366.80
	40080881	05/18/2021	10174	CUMMINGS, GREG	\$75.00
	40080883	05/18/2021	1000635	CUSTOM RESOURCES LLC	\$530.00
	40080884	05/18/2021	031830	DECA IMAGES	\$1,002.33
	40080885	05/18/2021	1001584	DELTA-T GROUP, INC.	\$9,597.54
	40080886	05/18/2021	1008781	DESMOS INC	\$23,017.50
	40080887	05/18/2021	033800	DEVEREUX FOUNDATION	\$2,980.00
	40080888	05/18/2021	9929	DIFURIA, STEVEN	\$68.00
	40080889	05/18/2021	1001996	DINN BROTHERS TROPHY	\$158.75
	40080890	05/18/2021	1005210	DIRECT ENERGY BUSINESS	\$20,283.43
	40080891	05/18/2021	1007871	EBS HEALTHCARE INC.	\$1,366.92
	40080893	05/18/2021	1009237	EMERY ENTERPRISES	\$300.00
	40080894	05/18/2021	040630	ETA/HAND2MIND	\$165.68
	40080895	05/18/2021	1009149	ETHOS TREATMENT LLC	\$150.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080896	05/18/2021	042490	FEDERAL EXPRESS CORP	\$27.42
	40080897	05/18/2021	1006689	FEDERAL LICENSING INC.	\$124.00
	40080898	05/18/2021	042520	FERGUSON ENT., INC. #501	\$174.17
	40080899	05/18/2021	090920	FERRARO, LARRY & ANTHONY	\$22.00
	40080901	05/18/2021	10861	FRANKHOUSER, BRYN	\$64.00
	40080903	05/18/2021	9281	GELSOMINI, MARK	\$136.00
	40080904	05/18/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$1,271.00
	40080905	05/18/2021	1009230	GENERATION GENIUS INC	\$125.00
	40080906	05/18/2021	1008000	GETZ FIRE EQUIPMENT CO	\$1,772.03
	40080907	05/18/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$2,538.62
	40080910	05/18/2021	1009219	HALF PINT KIDS INC	\$263.67
	40080911	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$100.00
	40080912	05/18/2021	10790	HEARD, CHRISTINE	\$64.00
	40080913	05/18/2021	054460	HIGH NOON BOOKS	\$148.50
	40080914	05/18/2021	055560	HOME DEPOT CREDIT SERVICES	\$1,189.87
	40080915	05/18/2021	056400	HOUGHTON MIFFLIN HARCOURT CO	\$15,601.82
	40080916	05/18/2021	10003	HUMMEL, TODD	\$61.00
	40080917	05/18/2021	10421	HUNTER, RALPH	\$68.00
	40080919	05/18/2021	1007808	IMPERIAL BAG & PAPER	\$14,474.99
	40080920	05/18/2021	1008946	INTEGROUS	\$3,348.00
	40080921	05/18/2021	1009160	INTERACTIVE HEALTH TECHNOLOGIES LLC	\$43,899.60
	40080922	05/18/2021	1002239	ISIGN	\$52.00
	40080923	05/18/2021	1007905	ISOLVED HCM LLC	\$1,536.00
	40080924	05/18/2021	060400	JAMISON, PHILIP	\$10,400.00
	40080925	05/18/2021	1007738	JOHN SEROCK CATERING	\$880.25
	40080926	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$100.00
	40080929	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$75.00
	40080931	05/18/2021	062600	KEEN COMPRESSED GAS CO	\$85.00
	40080932	05/18/2021	1009073	KELLY SERVICES INC	\$57,712.33
	40080933	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$75.00
	40080935	05/18/2021	052170	LEARNING WITHOUT TEARS	\$1,086.25
	40080936	05/18/2021	1000250	LINDAMOOD-BELL LEARNING PROCESSES	\$8,496.00
	40080937	05/18/2021	1008406	LITERACY RESOURCES LLC	\$129.58
	40080939	05/18/2021	1009238	MAIL LINE TRANSMISSION	\$3,100.00
	40080940	05/18/2021	1008103	MATHSPACE INC.	\$5,000.00
	40080942	05/18/2021	9653	MCDANIEL, AL	\$61.00
	40080943	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$75.00
	40080944	05/18/2021	073020	MCMASTER-CARR SUPPLY CO	\$61.37
	40080945	05/18/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$100.00



## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40080946	05/18/2021	9833	MCNICHOL, JOHN	\$61.00
	40080947	05/18/2021	1007554	MEDIA SUPPLY, INC.	\$320.15
	40080949	05/18/2021	1003302	MILAGRE KIDS SCHOOL, INC., THE	\$7,100.00
	40080950	05/18/2021	10609	MITCHELL, CHRIS	\$75.00
	40080953	05/18/2021	077500	NASCO	\$530.32
	40080955	05/18/2021	1008679	NUTRIEN AG SOLUTIONS INC	\$3,262.00
	40080956	05/18/2021	079660	OCCUPATIONAL HEALTH CENTER	\$439.80
	40080962	05/18/2021	079550	OFFICE DEPOT	\$11,797.23
	40080963	05/18/2021	079853	ON THE GO KIDS, INC	\$361,230.76
	40080964	05/18/2021	080100	PAECT,	\$35.00
	40080965	05/18/2021	080305	PAR INC.	\$3,231.64
	40080966	05/18/2021	077475	NAPA AUTO PARTS	\$29.34
	40080967	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$75.00
	40080968	05/18/2021	052305	PEARSON/HARCOURT ASSESSMENT	\$487.60
	40080969	05/18/2021	1001159	PENN STATE INDUSTRIES	\$333.25
	40080970	05/18/2021	1008062	PERSON DIRECTED CLINICAL SERVICES	\$1,000.00
	40080972	05/18/2021	1003736	PETROLEUM TRADERS CORP.	\$44,317.32
	40080973	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$75.00
	40080975	05/18/2021	9228	PIERSOL, DAVID	\$72.00
	40080976	05/18/2021	082467	PIONEER ATHLETICS	\$1,792.00
	40080977	05/18/2021	082445	PIPE LINE PLASTICS, INC	\$10.85
	40080979	05/18/2021	1007600	POWERSCHOOL GROUP LLC	\$78,510.01
	40080980	05/18/2021	1008555	PRO TREE SERVICES LLC	\$3,060.00
	40080981	05/18/2021	1004513	PURE HEALTH SOLUTIONS INC	\$44.00
	40080982	05/18/2021	1005844	RELIANCE STANDARD LIFE	\$23,754.76
	40080983	05/18/2021	085173	RIFTON EQUIPMENT	\$4,335.00
	40080984	05/18/2021	085424	ROCKLER WOODWORKING &	\$395.83
	40080986	05/18/2021	085750	ROTHWELL DOCUMENT SOLUTIONS	\$130.00
	40080987	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$75.00
	40080989	05/18/2021	086200	SARGENT WELCH SCIENTIFIC	\$306.86
	40080991	05/18/2021	086775	SCHOOL NURSE SUPPLY	\$43.13
	40080993	05/18/2021	1008459	SHELLER OIL COMPANY	\$97.60
	40080994	05/18/2021	087815	SHOP RITE OF W.C.	\$836.20
	40080995	05/18/2021	1003412	SIEMENS FIRE SAFETY DIVISION	\$804.78
	40080996	05/18/2021	088490	SIR SPEEDY PRINTING #7103	\$364.00
	40080997	05/18/2021	10178	SPLAIN, DAVID	\$75.00
	40080998	05/18/2021	1000221	STARLITE PRODUCTIONS	\$907.88
	40080999	05/18/2021	1000172	STENHOUSE PUBLISHERS	\$960.00
	40081000	05/18/2021	091390	SWANSON, INC., ROBERT S	\$239.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40081001	05/18/2021	091360	SWEET, STEVENS, KATZ & WILLIAMS	\$2,100.00
	40081002	05/18/2021	1005662	SWEETWATER SOUND, INC.	\$752.66
	40081004	05/18/2021	092110	TEACHER'S DISCOVERY	\$850.42
	40081005	05/18/2021	1008683	TEACHERS PAY TEACHERS	\$66.97
	40081006	05/18/2021	1008422	TELESYSTEM	\$6,281.56
	40081007	05/18/2021	1007460	THOMSON REUTERS-WEST PUBLISHING	\$289.83
	40081008	05/18/2021	1006474	TRI-STATE ELEVATOR COMPANY, INC.	\$708.00
	40081009	05/18/2021	10688	TUCKER SR., JOSEPH	\$72.00
	40081010	05/18/2021	1006892	U. S. BANK EQUIPMENT FINANCE	\$2,162.45
	40081011	05/18/2021	093600	UNITED REFRIGERATION CO	\$725.21
	40081012	05/18/2021	093395	US GAMES	\$1,676.03
	40081013	05/18/2021	1007699	US MEDICAL STAFFING, INC.	\$13,032.37
	40081017	05/18/2021	1009239	VARSITY TUTORS LLC	\$2,990.40
	40081018	05/18/2021	1007837	VOYAGER SOPRIS LEARNING, INC.	\$134.04
	40081019	05/18/2021	049790	W. W. GRAINGER, INC.	\$4,444.77
	40081020	05/18/2021	1009210	WAREHOUSE RACK & SHELF LLC	\$685.72
	40081022	05/18/2021	1008367	WEGMANS	\$533.44
	40081023	05/18/2021	097096	WEST WHITELAND TOWNSHIP	\$33,413.25
	40081024	05/18/2021	097960	WIGGINS SHREDDING	\$37.00
	40081025	05/18/2021	1007278	WILMINGTON TRUST	\$520.00
	40081026	05/18/2021	098060	WILSON LANGUAGE TRAINING CORP	\$865.40
	40081027	05/18/2021	1006821	WISCONSIN CENTER FOR EDUCATION PROD	\$1,010.00
01 - Total					\$1,022,155.66
22	40080874	05/18/2021	021581	CDW GOVERNMENT, INC	\$111,612.00
22 - Total					\$111,612.00
29	40080852	05/18/2021	10407	ALLAN, WILLIAM	\$166.50
	40080861	05/18/2021	9705	BARKS, JOE	\$133.00
	40080865	05/18/2021	9197	BEMILLER, THOMAS, JR	\$131.00
	40080870	05/18/2021	017340	BSN SPORTS LLC	\$3,422.21
	40080871	05/18/2021	10872	BURNS, MARTY	\$61.00
	40080881	05/18/2021	10174	CUMMINGS, GREG	\$61.00
	40080882	05/18/2021	9514	CUSTER, BILL	\$75.00
	40080892	05/18/2021	9727	EHNOT, JANE	\$75.00
	40080900	05/18/2021	9213	FITZGERALD, DAVID	\$150.00
	40080901	05/18/2021	10861	FRANKHOUSER, BRYN	\$61.00
	40080902	05/18/2021	10871	GARAFOLLO, JENNIFER	\$75.00
	40080908	05/18/2021	9121	GREGORY, MAUREEN	\$136.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40080909	05/18/2021	9327	GROTHMANN, DAWN	\$75.00
	40080918	05/18/2021	10865	HUNTER, STEVEN	\$75.00
	40080927	05/18/2021	10788	KARPINSKI, STANLEY	\$61.00
	40080928	05/18/2021	1008188	KATHERINE AZAR PHOTOGRAPHY LLC	\$2,152.20
	40080934	05/18/2021	10869	KUHNLE, MEGAN	\$136.00
	40080938	05/18/2021	10544	LUREEN, BRIAN	\$75.00
	40080941	05/18/2021	9743	MCANDREW, TOM	\$75.00
	40080948	05/18/2021	9529	MEEHAN, MICHAEL	\$58.00
	40080951	05/18/2021	9290	MULL, ROBERT	\$75.00
	40080952	05/18/2021	10867	NAREWSKI, LEN	\$150.00
	40080954	05/18/2021	10741	NASTASI, MICHAEL	\$75.00
	40080971	05/18/2021	9659	PETRELLIS, BILL	\$68.00
	40080974	05/18/2021	10015	PICCERILLO, JOE	\$68.00
	40080978	05/18/2021	10226	PORRECA, ANTHONY	\$147.00
	40080985	05/18/2021	9534	ROSS, VERNON, JR	\$91.50
	40080988	05/18/2021	10744	SALAMY, PAUL	\$61.00
	40080990	05/18/2021	9651	SCAVICCHIO, DUANNE	\$56.00
	40080992	05/18/2021	9144	SHANK, DAVID	\$75.00
	40081003	05/18/2021	9991	TARANTO, CINDY	\$136.00
	40081014	05/18/2021	10876	VALERIO, PAUL	\$75.00
	40081015	05/18/2021	10555	VAN WYK, MICHAEL	\$75.00
	40081016	05/18/2021	9057	VANSANT, WILEY S	\$68.00
	40081021	05/18/2021	9175	WATSON, MARTIN	\$68.00
	40081028	05/18/2021	10685	YARNELL, MARY ELISE	\$75.00
	40081029	05/18/2021	10212	YOCHIM JR, JOE	\$75.00
	40081030	05/18/2021	9413	ZANE, ROBIN	\$75.00
29 - Total					\$8,767.41
30	40080874	05/18/2021	021581	CDW GOVERNMENT, INC	\$26,996.00
	40080875	05/18/2021	023580	CHESTER CO CONSERVATION DIST	\$300.00
	40080876	05/18/2021	023580	CHESTER CO CONSERVATION DIST	\$500.00
	40080877	05/18/2021	023580	CHESTER CO CONSERVATION DIST	\$3,250.00
	40080930	05/18/2021	1004476	KCBA ARCHITECTS	\$25,336.40
30 - Total					\$56,382.40
50	80039266	05/18/2021	1001086	4 IMPRINT	\$3,829.32
	80039267	05/18/2021	1008943	AMAZON	\$209.95
	80039268	05/18/2021	1008745	ANTHONY PARTY RENTALS INC	\$1,007.50
	80039269	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$250.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	80039270	05/18/2021	1008065	CATERING BY LIMONCELLO LLC	\$2,075.00
	80039271	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039272	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$250.00
	80039273	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$250.00
	80039274	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$25.00
	80039275	05/18/2021	1007333	GENE MATER STUDIOS	\$900.00
	80039276	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039277	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039278	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039279	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$25.00
	80039280	05/18/2021	1008229	KCB PRINT RESOURCES	\$704.50
	80039281	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039282	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039283	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039284	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039285	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039286	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039287	05/18/2021	1009211	MADISON ON A ROLL	\$300.00
	80039288	05/18/2021	1006731	MADONNA, RYAN ANTHONY	\$7,304.01
	80039289	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039290	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039291	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039292	05/18/2021	079297	NASSP	\$2,560.00
	80039293	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039294	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$25.00
	80039295	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039296	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$250.00
	80039297	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039298	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039299	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039300	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039301	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039302	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039303	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039304	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039305	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039306	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$150.00
	80039307	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	- Total				\$22,665.28
51	80039308	05/18/2021	007660	ARIANNA'S GOURMET CAFE	\$2,325.00
	80039309	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$500.00
	80039310	05/18/2021	015350	BOROUGH OF WEST CHESTER	\$660.00
	80039311	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039312	05/18/2021	1007485	CMF VENDING	\$45.50
	80039313	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,500.00
	80039314	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039315	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039316	05/18/2021	090920	FERRARO, LARRY & ANTHONY	\$25.00
	80039317	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039318	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$300.00
	80039319	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$100.00
	80039320	05/18/2021	1007377	KONA ICE OF SOUTHERN CHES CTY	\$777.00
	80039321	05/18/2021	1008810	KONA ICE KING OF PRUSSIA LP	\$740.00
	80039322	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039323	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$2,500.00
	80039324	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
	80039325	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$300.00
	80039326	05/18/2021	079550	OFFICE DEPOT	\$173.99
	80039327	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$200.00
	80039328	05/18/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$1,000.00
51	- Total				\$17,146.49
80	50001126	05/18/2021	1005754	ARAMARK SERVICES INC.	\$303,353.62
80	- Total				\$303,353.62
Overall - Total					\$1,542,082.86

# West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1004668	05/18/2021	1007696	AARDVARK PEST CONTROL SERVICES INC.	\$1,135.00
	V1004669	05/18/2021	014300	BLICK ART MATERIALS	\$911.60
	V1004670	05/18/2021	021100	CAROLINA BIOLOGICAL	\$11,622.39
	V1004671	05/18/2021	027000	COLONIAL FLAG COMPANY	\$41.00
	V1004672	05/18/2021	1005433	COLT PLUMBING	\$519.36
	V1004673	05/18/2021	032952	DENNEY ELECTRIC SUPPLY	\$1,119.37
	V1004674	05/18/2021	030755	DGF PRODUCTS	\$28,341.78
	V1004675	05/18/2021	036928	EAGLE POWER TURF & TRACTOR	\$3,094.96
	V1004676	05/18/2021	1003700	EPIC DEVELOPMENT SERVICES	\$298,866.88
	V1004677	05/18/2021	042300	FAULKNER PONTIAC BUICK	\$213.08
	V1004678	05/18/2021	049450	GOPHER SPORT	\$1,781.89
	V1004679	05/18/2021	053520	HEINEMANN EDUCATIONAL BOOKS	\$181.50
	V1004681	05/18/2021	060970	JOHNSTONE SUPPLY INC	\$143.07
	V1004682	05/18/2021	064810	KNOX EQUIPMENT RENTALS INC	\$159.79
	V1004683	05/18/2021	1004344	ROBERT E. LITTLE, INC.	\$76.60
	V1004684	05/18/2021	073946	MHS	\$7,300.00
	V1004685	05/18/2021	1000293	MOBILE LIFTS, INC.	\$330.00
	V1004686	05/18/2021	075220	MUSIC & ARTS CENTERS	\$1,961.47
	V1004687	05/18/2021	080980	PENN OFFICE PRODUCTS	\$331.36
	V1004688	05/18/2021	084465	REALLY GOOD STUFF	\$2,011.02
	V1004689	05/18/2021	002820	RIDDELL/ALL AMERICAN	\$1,210.00
	V1004690	05/18/2021	086700	SCHOOL HEALTH CORPORATION	\$45.00
	V1004691	05/18/2021	1000032	SCHOOL OUTFITTERS, LLC	\$700.66
	V1004692	05/18/2021	086710	SCHOOL SPECIALTY LLC	\$1,219.05
	V1004693	05/18/2021	1000679	SHERWIN WILLIAMS	\$757.15
	V1004694	05/18/2021	092000	TAYLORS MUSIC STORE	\$4,649.50
	V1004695	05/18/2021	094345	UNRUH, TURNER, BURKE & FREES	\$20,671.85
	V1004696	05/18/2021	095760	WEINSTEIN SUPPLY CORPORATION	\$108.12
	V1004697	05/18/2021	097010	WEST MUSIC CO.	\$520.43
01	- Total				\$390,023.88
22	V1004680	05/18/2021	1007071	IPEVO INC.	\$5,182.82
22	- Total				\$5,182.82
30	V1004695	05/18/2021	094345	UNRUH, TURNER, BURKE & FREES	\$44,873.50
30	- Total				\$44,873.50
50	V5000403	05/18/2021	1004184	CUSTOMINK LLC	\$483.46
50	- Total				\$483.46

**West Chester Area School District  
Electronic Funds Transfer Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
Overall - Total					\$440,563.66

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40081031	05/25/2021	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$1,047.75
	40081032	05/25/2021	1008449	3B SERVICES INC	\$712.00
	40081033	05/25/2021	001250	ADA SPORTS AND RACKETS LLC	\$1,586.00
	40081034	05/25/2021	1005135	AED SUPERSTORE	\$513.50
	40081035	05/25/2021	1003432	AHOLD FINANCIAL SERVICES	\$214.22
	40081036	05/25/2021	9227	ALANSKY, LEN	\$91.50
	40081037	05/25/2021	10407	ALLAN, WILLIAM	\$75.00
	40081038	05/25/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$571.90
	40081040	05/25/2021	1008943	AMAZON	\$9,144.67
	40081042	05/25/2021	007150	APPLE COMPUTER, INC	\$760.30
	40081044	05/25/2021	9378	ASDOURIAN, DEKE	\$64.00
	40081045	05/25/2021	1005446	ASSOCIATED TRUCK PARTS	\$93.60
	40081047	05/25/2021	9560	BARTON, JOHN	\$72.00
	40081048	05/25/2021	1007552	BATCHIS NESTLE & REIMANN LLC	\$210.00
	40081049	05/25/2021	012700	BERKHEIMER ASSOC H A	\$3,823.67
	40081050	05/25/2021	017340	BSN SPORTS LLC	\$7,797.85
	40081051	05/25/2021	10872	BURNS, MARTY	\$144.00
	40081052	05/25/2021	1003362	CARLSON, MARTHA	\$57.76
	40081056	05/25/2021	092508	CENGAGE LEARNING	\$732.60
	40081057	05/25/2021	1008868	CENTER FOR FAMILIES	\$1,245.24
	40081058	05/25/2021	024770	CHILDREN'S BOOK WORLD	\$276.52
	40081060	05/25/2021	9988	CHRISTY, LISA	\$75.00
	40081062	05/25/2021	10456	CONLEY, BETH	\$96.00
	40081063	05/25/2021	1008817	CORBETT INC	\$4,294.40
	40081064	05/25/2021	1008175	CREATIVE MATHEMATICS	\$567.00
	40081065	05/25/2021	10174	CUMMINGS, GREG	\$64.00
	40081066	05/25/2021	091740	TAX REFUNDS	\$5.30
	40081067	05/25/2021	1006843	D. ARMSTRONG INSTALLATIONS	\$1,918.00
	40081068	05/25/2021	1001584	DELTA-T GROUP, INC.	\$9,160.09
	40081069	05/25/2021	9368	DEROBA, CHRIS	\$136.00
	40081070	05/25/2021	1008364	DILLON MUSIC INC	\$5,188.00
	40081072	05/25/2021	037255	ECONOMY GLASS SPECIALISTS	\$179.90
	40081073	05/25/2021	10780	EGAN, CHRISTINE	\$136.00
	40081074	05/25/2021	1008353	EI US LLC / LEARN WELL SERVICES	\$45.50
	40081075	05/25/2021	090920	FERRARO, LARRY & ANTHONY	\$213.45
	40081077	05/25/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$5,410.23
	40081078	05/25/2021	10877	GENSLER, RICHARD	\$64.00
	40081079	05/25/2021	1001396	GENWORTH FINANCIAL	\$817.47
	40081080	05/25/2021	070854	GILMAN GEAR	\$218.79



## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40081081	05/25/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$3,668.04
	40081082	05/25/2021	9327	GROTHMANN, DAWN	\$96.00
	40081084	05/25/2021	1008191	HANDWRITING WITHOUT TEARS	\$1,138.50
	40081086	05/25/2021	10878	HETRICK, SAWYER	\$75.00
	40081087	05/25/2021	9945	HUANG, NATHAN	\$72.00
	40081088	05/25/2021	10865	HUNTER, STEVEN	\$72.00
	40081089	05/25/2021	058225	INDUSTRIAL DIESEL POWER, INC	\$1,035.00
	40081091	05/25/2021	060400	JAMISON, PHILIP	\$75.00
	40081092	05/25/2021	062600	KEEN COMPRESSED GAS CO	\$99.60
	40081093	05/25/2021	1009073	KELLY SERVICES INC	\$112,698.11
	40081094	05/25/2021	9150	KELLY, JACK	\$68.00
	40081096	05/25/2021	9443	KENNEDY III, FRANK	\$64.00
	40081097	05/25/2021	10485	KIZIUK, LISA	\$64.00
	40081098	05/25/2021	065200	KRAPF JR & SON INC GEORGE	\$5,496.44
	40081100	05/25/2021	9655	KUPSEY, DAVE	\$136.00
	40081102	05/25/2021	065710	LAKESHORE LEARNING MATERIALS	\$738.12
	40081103	05/25/2021	065790	LAMB MCERLANE PC	\$87.50
	40081104	05/25/2021	065915	LANGUAGE SERVICES ASSOCIATES	\$1,152.70
	40081105	05/25/2021	9231	LAWTHERS, LARRY	\$64.00
	40081106	05/25/2021	10868	LINDSAY, CHUCK	\$72.00
	40081107	05/25/2021	9073	LONG, STEVE	\$68.00
	40081108	05/25/2021	1004209	LOWES COMMERCIAL SERVICES	\$1,911.99
	40081109	05/25/2021	069582	MACKIN EDUCATIONAL RESOURCES /	\$112.09
	40081110	05/25/2021	1005143	MAILROOM SYSTEMS, INC.	\$449.90
	40081112	05/25/2021	10879	MCGLONE, CHRIS	\$75.00
	40081114	05/25/2021	1007554	MEDIA SUPPLY, INC.	\$2,469.05
	40081115	05/25/2021	1009092	MEDICAL DEVICE DEPOT INC	\$3,641.92
	40081116	05/25/2021	9529	MEEHAN, MICHAEL	\$72.00
	40081117	05/25/2021	9290	MULL, ROBERT	\$72.00
	40081118	05/25/2021	077500	NASCO	\$530.97
	40081119	05/25/2021	9934	NUGENT, LAURIE	\$136.00
	40081126	05/25/2021	079550	OFFICE DEPOT	\$14,481.72
	40081127	05/25/2021	1009191	PA TURNPIKE	\$90.60
	40081128	05/25/2021	080305	PAR INC.	\$5,360.00
	40081129	05/25/2021	077475	NAPA AUTO PARTS	\$179.19
	40081130	05/25/2021	9139	PATTERSON, RICHARD	\$61.00
	40081131	05/25/2021	9164	PAWLOWSKI, LORETTA	\$64.00
	40081132	05/25/2021	9659	PETRELLIS, BILL	\$87.00
	40081133	05/25/2021	1003736	PETROLEUM TRADERS CORP.	\$45,282.27

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40081136	05/25/2021	1007324	PROGRAPH INC	\$269.25
	40081137	05/25/2021	084150	RADNOR TOWNSHIP SCHOOL	\$1,867.82
	40081140	05/25/2021	9534	ROSS, VERNON, JR	\$61.00
	40081141	05/25/2021	085995	SADDLEBACK EDUCATIONAL, INC	\$2,864.74
	40081142	05/25/2021	1009163	SAF-GARD SAFETY SHOE CO.	\$499.96
	40081143	05/25/2021	1009245	SALOON 151 LLC	\$1,932.00
	40081144	05/25/2021	1006774	SCHOLASTIC BOOKS	\$172.56
	40081145	05/25/2021	086650	SCHOLASTIC INC	\$1,748.83
	40081147	05/25/2021	9680	SPIRITO, MIKE	\$75.00
	40081148	05/25/2021	089850	SQUIBB CO, INC. ALVAH M.	\$209.28
	40081150	05/25/2021	090875	STROUD WATER RESEARCH CENTER	\$3,975.04
	40081151	05/25/2021	080053	SUPERIOR DISTRIBUTION	\$329.94
	40081152	05/25/2021	091360	SWEET, STEVENS, KATZ & WILLIAMS	\$17,838.00
	40081153	05/25/2021	1005662	SWEETWATER SOUND, INC.	\$399.00
	40081154	05/25/2021	10070	TABBUT, EDWARD	\$72.00
	40081155	05/25/2021	1008048	TANG MATH LLC	\$102,425.00
	40081156	05/25/2021	092110	TEACHER'S DISCOVERY	\$659.48
	40081157	05/25/2021	1008380	TELCO HOLDINGS INC	\$150.00
	40081160	05/25/2021	029320	TRUSTMARK HEALTH BENEFITS INC	\$1,663.20
	40081161	05/25/2021	082220	TURF EQUIPMENT AND SUPPLY COMPANY	\$1,888.30
	40081162	05/25/2021	093630	UNITED PARCEL SERVICE	\$121.35
	40081163	05/25/2021	093600	UNITED REFRIGERATION CO	\$733.96
	40081164	05/25/2021	9057	VANSANT, WILEY S	\$72.00
	40081166	05/25/2021	049790	W. W. GRAINGER, INC.	\$3,152.61
	40081169	05/25/2021	1008367	WEGMANS	\$101.73
	40081170	05/25/2021	097000	WEST GOSHEN TOWNSHIP	\$5,636.55
	40081171	05/25/2021	1007278	WILMINGTON TRUST	\$1,300.00
	40081172	05/25/2021	10522	WOODS, KRISSY	\$75.00
01 - Total					\$410,233.52
22	40081061	05/25/2021	1004703	COMSTAR TECHNOLOGIES	\$11,564.58
22 - Total					\$11,564.58
27	40081149	05/25/2021	1007453	STANTEC CONSULTING SERVICES, INC.	\$9,496.00
27 - Total					\$9,496.00
29	40081041	05/25/2021	9706	ANTICH, TJ	\$61.00
	40081046	05/25/2021	9705	BARKS, JOE	\$91.50
	40081053	05/25/2021	10745	CASHMAN, JOHN	\$91.50
	40081054	05/25/2021	10337	CASSIDY, JOE	\$75.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
29	40081059	05/25/2021	9474	CHRISTOPHER, MARY SUE	\$75.00
	40081062	05/25/2021	10456	CONLEY, BETH	\$61.00
	40081071	05/25/2021	10787	DUNN, RYAN	\$75.00
	40081076	05/25/2021	10492	FORESTA, JEN	\$75.00
	40081083	05/25/2021	9728	GRUBAUGH, MYRON	\$91.50
	40081085	05/25/2021	10790	HEARD, CHRISTINE	\$150.00
	40081088	05/25/2021	10865	HUNTER, STEVEN	\$75.00
	40081095	05/25/2021	9647	KELLY, JIM, SR.	\$75.00
	40081099	05/25/2021	10869	KUHNLE, MEGAN	\$136.00
	40081101	05/25/2021	9019	KURZINSKY, BOB	\$150.00
	40081105	05/25/2021	9231	LAWTHERS, LARRY	\$75.00
	40081111	05/25/2021	9653	MCDANIEL, AL	\$150.00
	40081113	05/25/2021	9833	MCNICHOL, JOHN	\$61.00
	40081116	05/25/2021	9529	MEEHAN, MICHAEL	\$68.00
	40081131	05/25/2021	9164	PAWLOWSKI, LORETTA	\$75.00
	40081132	05/25/2021	9659	PETRELLIS, BILL	\$58.00
	40081134	05/25/2021	10226	PORRECA, ANTHONY	\$75.00
	40081135	05/25/2021	9094	POWELL, ROBERT N	\$58.00
	40081138	05/25/2021	9444	RAIHALL, STEVE	\$75.00
	40081139	05/25/2021	9952	RISOLI, BOB	\$61.00
	40081146	05/25/2021	9460	SHECKLER, KYLE	\$75.00
	40081158	05/25/2021	9938	TOLLEN, ADDIE	\$61.00
	40081159	05/25/2021	9303	TRIPP, DAVID	\$75.00
	40081167	05/25/2021	10446	WALSH, CHARLES	\$75.00
	40081168	05/25/2021	9175	WATSON, MARTIN	\$68.00
29 - Total					\$2,392.50
30	40081043	05/25/2021	1005235	ARC	\$7,751.69
	40081055	05/25/2021	021581	CDW GOVERNMENT, INC	\$3,848.00
	40081090	05/25/2021	1008946	INTEGROUS	\$3,348.00
	40081165	05/25/2021	1007680	VISION MECHANICAL, INC.	\$43,570.52
30 - Total					\$58,518.21
50	80039329	05/25/2021	1008943	AMAZON	\$636.01
	80039330	05/25/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$50.00
	80039331	05/25/2021	1002086	BEST BUDDIES PENNSYLVANIA	\$350.00
	80039332	05/25/2021	1008648	CHICK-FIL-A / JAF	\$1,698.90
	80039333	05/25/2021	027050	COLONIAL VILLAGE MEAT MARKETS	\$1,204.10
	80039334	05/25/2021	1006732	DOWLIN, ROSEMARY	\$4,120.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	80039335	05/25/2021	1002977	EAST COAST EVENT GROUP, INC.	\$850.00
	80039336	05/25/2021	038965	EDUCATIONAL THEATRE ASSN	\$709.00
	80039337	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$50.00
	80039338	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$50.00
	80039339	05/25/2021	1008810	KONA ICE KING OF PRUSSIA LP	\$462.50
	80039340	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$50.00
	80039341	05/25/2021	077190	MUSIC THEATRE INTERNATIONAL	\$6,235.00
	80039342	05/25/2021	1006232	NAFME	\$261.99
	80039343	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$50.00
50 - Total					\$16,777.50
51	80039344	05/25/2021	1008943	AMAZON	\$638.06
	80039345	05/25/2021	1002086	BEST BUDDIES PENNSYLVANIA	\$350.00
	80039346	05/25/2021	1007485	CMF VENDING	\$136.50
	80039347	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$500.00
	80039348	05/25/2021	027002	COLONIAL PENNA PLANTATION	\$195.00
	80039349	05/25/2021	1003229	COMMUNICATIONS SYSTEMS	\$18.50
	80039350	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$3,500.00
	80039351	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$150.00
	80039352	05/25/2021	1009225	FROIO'S LAWN & LANDSCAPE	\$790.00
	80039353	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$150.00
51 - Total					\$6,428.06
80	50001127	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$213.15
	50001128	05/25/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$154.75
80 - Total					\$367.90
Overall - Total					\$515,778.27

# West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1004698	05/25/2021	019790	CAPSTONE PRESS	\$463.79
	V1004699	05/25/2021	028800	CONTINENTAL PRESS INC	\$1,340.30
	V1004700	05/25/2021	032900	DEMCO , INC.	\$666.67
	V1004701	05/25/2021	036928	EAGLE POWER TURF & TRACTOR	\$1,172.54
	V1004702	05/25/2021	043210	FISHER & SON COMPANY INC	\$8,975.28
	V1004703	05/25/2021	043500	FLINN SCIENTIFIC	\$458.56
	V1004704	05/25/2021	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$706.07
	V1004705	05/25/2021	043605	FOX ROTHSCHILD LLP	\$14,079.19
	V1004706	05/25/2021	049450	GOPHER SPORT	\$2,636.93
	V1004707	05/25/2021	061630	JUNIOR LIBRARY GUILD	\$218.00
	V1004708	05/25/2021	065400	KURTZ BROS	\$709.96
	V1004709	05/25/2021	092000	TAYLORS MUSIC STORE	\$1,946.88
	V1004710	05/25/2021	1001416	ULINE	\$469.49
	V1004711	05/25/2021	094820	VIRCO INC.	\$188.78
	V1004712	05/25/2021	095760	WEINSTEIN SUPPLY CORPORATION	\$85.49
01 - Total					\$34,117.93
30	V1004710	05/25/2021	1001416	ULINE	\$794.31
30 - Total					\$794.31
50	V5000404	05/25/2021	064810	KNOX EQUIPMENT RENTALS INC	\$410.40
	V5000405	05/25/2021	1000120	TAYLOR RENTAL	\$1,079.68
	V5000406	05/25/2021	093337	TUTTLE MARKETING SVCS INC	\$471.47
50 - Total					\$1,961.55
51	V5000407	05/25/2021	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$1,002.10
51 - Total					\$1,002.10
Overall - Total					\$37,875.89

# Student Activity Accounts

Budget Unit	Project	Project Title	May 31, 2021
50000221	005221	BEST BUDDIES	1,067.10
50000222	005222	BEST BUDDIES	364.27
50000223	005223	BEST BUDDIES	3,456.23
50000326	005326	BEST BUDDIES	1,593.56
50000327	005327	BEST BUDDIES	474.99
50000328	005328	BEST BUDDIES	1,982.46
50000221	006221	BLACK STUDENT UNION	7,113.33
50000222	006222	BLACK STUDENT UNION	1,867.75
50000223	006223	BLACK STUDENT UNION	1,443.15
50000223	007223	BRINGING HOPE HOME CLUB	2,216.00
50000327	008327	8 <sup>th</sup> GRADE DANCE	703.48
50000221	010221	CLASS OF 2021	10,465.19
50000222	010222	CLASS OF 2021	9,299.77
50000223	010223	CLASS OF 2021	3,799.03
50000221	011221	CLASS OF 2022	7,430.31
50000222	011222	CLASS OF 2022	1,108.86
50000223	011223	CLASS OF 2022	10,603.26
50000221	012221	CLASS OF 2023	731.64
50000222	012222	CLASS OF 2023	429.39
50000223	012223	CLASS OF 2023	3,459.76
50000221	013221	CLASS OF 2024	36.50
50000222	013222	CLASS OF 2024	1,400.00
50000223	013223	CLASS OF 2024	1,282.54
50000223	015223	CLASS OF 2020	7,068.54
50000221	016221	MOCK TRIAL TEAM	149.99
50000221	017221	MODEL U.N.	913.31
50000223	017223	MODEL U.N.	4,487.47
50000221	018221	DECA	152.67
50000222	018222	DECA	9,219.18
50000223	018223	DECA	20,055.17
50000223	019223	IDRYO (LITERARY MAGAZINE)	49.51
50000222	020222	INTERACT	2,606.74
50000221	021221	MULTICULTURAL CLUB	529.04
50000221	022221	F.B.L.A. HENDERSON	3,080.16
50000221	023221	VIDEO PRODUCTION CLUB	2.43
50000222	023222	WVIK CLUB	368.80
50000223	023223	PHOTOGRAPHY CLUB	3,477.75
50000221	025221	ARTNERSHIPS	337.73
50000221	028221	WARRIORS HELPING WARRIORS	70.26
50000222	025222	RELAY FOR LIFE	700.09
50000221	027221	GIRL UP	1,373.74
50000221	032221	WORLD LANGUAGE HONOR SOCIETY	314.28
50000221	034221	NATIONAL HONOR SOCIETY	814.66
50000222	034222	NATIONAL HONOR SOCIETY	2,933.27
50000223	034223	NATIONAL HONOR SOCIETY	1,017.80
50000221	036221	NEWSPAPER	659.92
50000221	037221	SPEECH & DEBATE	214.22
50000221	038221	RED CROSS CLUB	93.79

# Student Activity Accounts

Budget Unit	Project	Project Title	May 31, 2021
50000222	038222	FASHION CLUB	525.14
50000223	038223	FASHION CLUB	409.76
50000221	039221	HELPING HANDS CLUB	132.53
50000222	039222	HANDS TO HEARTS	22.52
50000221	040221	S.A.D.D.	159.22
50000222	040222	S.A.D.D.	964.99
50000223	040223	S.A.D.D.	1,616.22
50000221	041221	SCIENCE OLYMPIAD	2,294.75
50000222	041222	SCIENCE OLYMPIAD	494.79
50000223	041223	SCIENCE OLYMPIAD	4,376.47
50000221	042221	SKI CLUB	0.21
50000223	042223	SKI CLUB	1,643.65
50000326	042326	SKI CLUB	7,638.27
50000221	043221	PHYSICS OLYMPIAD	534.15
50000326	045326	CROSS COUNTRY	70.55
50000326	044326	SCIENCE OLYMPIAD	1,559.24
50000327	045327	ART CLUB	21.87
50000221	046221	NATIONAL ART HONOR SOCIETY	1,075.61
50000222	046222	NATIONAL ART HONOR SOCIETY	924.06
50000222	049222	HOUSE OF HOPE	75.22
50000221	050221	STUDENT COUNCIL	571.55
50000222	050222	STUDENT COUNCIL	13,594.02
50000223	050223	STUDENT COUNCIL	6,695.80
50000326	050326	STUDENT COUNCIL	9,994.49
50000327	050327	STUDENT COUNCIL	3,913.72
50000328	050328	STUDENT COUNCIL	13,109.55
50000221	051221	GSA	77.55
50000223	051223	RUSTIN GSA	1,068.59
50000326	051326	GSA	266.24
50000222	052222	OPERATION SMILE	126.00
50000221	054221	HIGH SCHOOL YEARBOOK	792.39
50000222	054222	HIGH SCHOOL YEARBOOK	18,767.65
50000223	054223	HIGH SCHOOL YEARBOOK	4,702.70
50000327	054327	MIDDLE SCHOOL YEARBOOK	208.16
50000328	054328	MIDDLE SCHOOL YEARBOOK	3,572.77
50000221	058221	ANIME CLUB	23.67
50000223	060223	GERMAN CLUB	786.92
50000221	061221	MU ALPHA THETA HONOR SOCIETY	328.06
50000222	061222	MATH CLUB	65.83
50000221	062221	ACADEMIC TEAM - HENDERSON	2,761.62
50000223	062223	ACADEMIC TEAM - RUSTIN	145.32
50000223	064223	AMERICAN LATINO PROGRAM	211.14
50000221	070221	SCHOOL MUSICAL	17,526.71
50000222	070222	BROADWAY SHOW	11,264.64
50000223	070223	THEATER FUND	9,015.25
50000221	072221	CALLIOPE	991.08
50000326	073326	FOOTBALL ACTIVITY FUND	3,712.75

# Student Activity Accounts

Budget Unit	Project	Project Title	May 31, 2021
50000326	074326	CHEER CLUB	2,789.17
50000326	075326	WRESTLING ACTIVITY	48.67
50000326	076326	TRACK & FIELD ACTIVITY	779.98
50000221	077221	TRI-M MUSIC HONOR SOCIETY	589.07
50000221	078221	MUSIC DEPARTMENT FUND	2,636.90
50000222	078222	CHORAL FUND	974.68
50000223	078223	CHORAL FUND	5,718.86
50000222	086222	COMPUTER ACCOUNT	778.37
50000221	087221	ROBOTICS CLUB	2,228.54
50000221	090221	DRAMA CLUB	5,948.27
50000326	090326	DRAMA	19,667.54
50000327	090327	DRAMA	4,529.22
50000328	090328	DRAMA	21,750.74
50000221	093221	STUDENTS HELPING STUDENTS	809.96
50000222	093222	KARE - EAST	935.40
50000326	093326	PEIRCE PROUD KIDS	821.69
50000328	093328	FUGETT CARES	129.00
50000223	094223	MEGA CLUB	733.74
50000221	095221	FEMPOWERMENT CLUB	165.29
50000221	096221	KINDNESS CLUB	1,725.00
50000221	097221	KIDS 4 KIDS	128.34
50000222	098222	FORGN LANG HONOR SOCIETY	1,176.48
<b>Total Fund 50 Projects</b>			<b>356,917.39</b>
51000327	142327	SKI CLUB	1,303.40
51000330	164330	ACTIVITY FUND	6,123.33
51000432	164432	ACTIVITY FUND	956.85
51000437	164437	ACTIVITY FUND	11,454.48
51000438	164438	ACTIVITY FUND	3,761.41
51000440	164440	ACTIVITY FUND	3,371.99
51000444	164444	ACTIVITY FUND	17,417.70
51000445	164445	ACTIVITY FUND	1,359.45
51000447	164447	ACTIVITY FUND	9,498.80
51000448	164448	ACTIVITY FUND	7,036.16
51000451	164451	ACTIVITY FUND	8,680.09
51000452	164452	ACTIVITY FUND	10,947.62
51000453	164453	ACTIVITY FUND	4,344.34
51000931	164931	ACTIVITY FUND	469.29
51000955	164955	ACTIVITY FUND	620.97
51000451	179451	PHYSICAL EDUCATION	1,405.15
51000221	180221	CLEARING ACCOUNT	8,346.15
51000222	180222	CLEARING ACCOUNT	3,686.26
51000223	180223	CLEARING ACCOUNT	7,814.88
51000326	180326	CLEARING ACCOUNT	5,512.56
51000327	180327	CLEARING ACCOUNT	449.54
51000328	180328	CLEARING ACCOUNT	12,168.89
51000955	182955	COLLEGE SCHOLRSHF FD ADM	1,616.62
51000222	191222	SCHOOL SIGN EHS	3,875.14



# Student Activity Accounts

Budget Unit	Project	Project Title	May 31, 2021
51000452	193452	LIFE SKILLS SUPPORT	22.05
51000440	194440	FIELD TRIP ACCT	19,253.85
51000327	195327	FIELD TRIP STET 6	3,010.14
51000327	196327	FIELD TRIP STET 7	1,670.41
51000327	197327	FIELD TRIP STET 8	6,153.54
51000221	202221	IMPROVEMENT FUND	8,629.05
51000222	202222	IMPROVEMENT FUND	33,144.13
51000223	202223	IMPROVEMENT FUND	14,288.96
51000326	202326	IMPROVEMENT FUND	242.47
51000327	202327	IMPROVEMENT FUND	2,494.98
51000328	202328	IMPROVEMENT FUND	1,329.09
51000222	203222	HEART MONITOR/PE ACCT	4,500.86
51000223	203223	PE HEART MONITORS	3,978.33
51000222	209222	ENGLISH DEPT	4,858.82
51000222	210222	LIBRARY FUND	1,019.96
51000223	210223	LIBRARY FUND	311.68
51000326	210326	LIBRARY FUND	857.09
51000327	210327	LIBRARY FUND	948.60
51000328	210328	LIBRARY FUND	6,537.13
51000438	210438	LIBRARY FUND	415.72
51000440	210440	LIBRARY FUND	437.19
51000444	210444	LIBRARY FUND	5,701.80
51000445	210445	LIBRARY FUND	593.02
51000447	210447	LIBRARY FUND	293.53
51000448	210448	LIBRARY FUND	7,734.81
51000451	210451	LIBRARY FUND	90.23
51000452	210452	LIBRARY FUND	7,767.59
51000453	210453	LIBRARY FUND	4,309.50
51000221	211221	HEALTH FITNESS/HRM	2,291.54
51000326	214326	MUSIC FUND	10,476.64
51000327	214327	MUSIC FUND	756.83
51000328	214328	MUSIC FUND	1,780.37
51000448	214448	MUSIC FUND	91.38
51000222	216222	PAVE THE WAY	1,652.62
51000221	234221	STUDENT ASSISTANCE FUND	8,438.23
51000222	234222	STUDENT ASSISTANCE FUND	16,251.29
51000223	234223	STUDENT ASSISTANCE FUND	3,250.90
51000328	234328	STUDENT ASSISTANCE FUND	4,872.50
51000221	250221	BRUNO SCHOLARSHIP	8,581.15
51000953	250953	ACTIVITY FEE WAIVER FUND STUDENT	8.94
51000221	251221	RICK MAERKER MEMORIAL SCHOLARSHIP	12,901.58
51000223	251223	ARSCOTT SOCCER SCHOLARSHIP	119.29
51000221	252221	B REED HNDERSON SCHOLARSHIP	63,099.53
51000221	253221	VICKY AHLUM MEMORIAL SCHOLARSHIP	4,531.50
51000221	254221	PEER BEST BUDDIES SCHOLARSHIP	10.00
51000222	254222	CLASS OF 2005 SCHOLARSHIP	2,262.34
51000221	255221	BOYS LACROSSE BOOSTERS AWARD	5,806.32

# Student Activity Accounts

Budget Unit	Project	Project Title	May 31, 2021
51000222	255222	RECYCLING SCHOLARSHIP	494.04
51000221	257221	JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP	4.96
51000223	258223	BIANCA ROBERSON SCHOLARSHIP	8,638.67
51000955	259955	MATLACK MEMORIAL TRUST FUND	5,083.32
51000221	261221	TRAPNELL SCHOLARSHIP	116,499.91
51000223	263223	CHARLES COGNATO SCHOLARSHIP	20,185.00
51000221	265221	TUKLOFF MEMORIAL TRUST	475.08
51000222	268222	WENKE SCHOLSP FUND	8,697.76
51000221	269221	THOMAS WEEKS SCHOLARSHIP	367.66
51000221	275221	KATHY CLARK FLAMM MEMORIAL SCHOLARSHIP	17,369.00
51000221	276221	CLASS OF 2020 SCHOLARSHIP	4,800.00
51000955	290955	UNDISTRIBUTED INCOME	(1,328.79)
<b>Total Fund 51 Projects</b>			601,285.16
<b>Fund 50 / 51 - Combined Project Totals</b>			958,202.55
<b>Fund 50 / 51 - Combined Accounts Payable</b>			2,378.05
<b>Fund 50 / 51 - Due to / from other funds</b>			(768.06)
<b>Total Student Activity and Agency Funds</b>			<u>959,812.54</u>
<b>Fund 50 / 51 - Cash Account Balances as of May 31, 2021</b>			<u>959,812.54</u>
<b>Total Student and Agency Activity Funds</b>			<u>959,812.54</u>

WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT  
MAY 31, 2021

OPERATING CASH

CASH BALANCE APRIL 30, 2021 \$ 313,878.41

RECEIPTS MAY 1, 2021 - MAY 31, 2021

DEPOSITS	7,353.72	
DEPOSITS ON ACCOUNT	249.42	
INTEREST	21.31	
SALE OF EQUIPMENT	-	
POS FEES RECEIVED	-	
ARAMARK REIMBURSEMENT	-	
TRANSFER FROM INVESTMENTS ACCOUNT	300,000.00	
TOTAL RECEIPTS		307,624.45

DISBURSEMENTS MAY 1, 2021 - MAY 31, 2021

BANK FEES	46.74	
POS SERVICE CHARGES	-	
EQUIPMENT PURCHASES	-	
ARAMARK PAYMENTS	585,097.35	
STUDENT REFUNDS	412.05	
ARAMARK MAINTENANCE SUPPLIES	-	
CUSTODIAL SERVICES	-	
OTHER	-	
TOTAL DISBURSEMENTS		585,556.14

CASH BALANCE MAY 31, 2021 \$ 35,946.72

INVESTMENTS

INVESTMENT BALANCE APRIL 30, 2021 \$ 664,391.34

RECEIPTS MAY 1, 2021 - MAY 31, 2021

TRANSFERS FROM CHECKING ACCOUNT		
STATE AND FEDERAL SUBSIDY	461,161.91	
INTEREST	4.55	
TOTAL ADDITIONS		461,166.46

DISBURSEMENTS MAY 1, 2021 - MAY 31, 2021

TRANSFER TO CHECKING ACCOUNT	300,000.00	
TOTAL DISBURSEMENTS		300,000.00

INVESTMENT BALANCE MAY 31, 2021 \$ 825,557.80

PREPAID STUDENT ACCOUNTS

PREPAID STUDENT ACCOUNTS BALANCE APRIL 30, 2021 \$ 268,025.24

ADD: RECEIVED ON ACCOUNT  
TOTAL ADDITIONS

DEDUCT: PREPAIDS USED  
TOTAL DEDUCTIONS

PREPAID STUDENT ACCOUNTS BALANCE MAY 31, 2021 \$ 268,025.24

WEST CHESTER AREA SCHOOL DISTRICT  
JUNE 28, 2021  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD MAY 1, 2021 - MAY 31, 2021

GENERAL FUND DISBURSEMENTS	28,308,592.21
includes Technology, Federal Programs and any Special State Funds	
BILLS PAID	28,308,592.21
INVESTMENTS	0.00
 CAPITAL RESERVE FUND	 166,967.44
 CAPITAL PROJECTS FUND	 1,209,227.14
 SPECIAL REVENUE - Athletics	 16,264.91
 TRUST FUNDS	 0.00
 CAFETERIA	 585,509.40
 STUDENT ACTIVITY FUND DISBURSEMENTS	 55,218.32
 TRUST AND AGENCY FUND DISBURSEMENTS	 <u>35,115.89</u>
 TOTAL DISBURSEMENTS	 <u>30,376,895.31</u>

NOTE: A copy of the details of the above disbursements is  
available for review from the Board Secretary.

# **WEST CHESTER AREA SCHOOL DISTRICT**

## **June, 2021 SCHOOL BOARD MEETING**

### **CONSENT AGENDA RESOLUTION**

#### **Approval of the May 31, 2021 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending May 31, 2021. I so move.

#### **2020-2021 General Fund Financial Analysis**

The expenses and revenues as of May 2021 represent eleven months of financial activity for the District. As of month-end, we have received revenues totaling \$237.6 million or 95.7% of our budget.

Our local revenues YTD total \$205.9 million or 102.4% of budget. We have collected \$1,691,393 more than our \$172.6 million current real estate tax budget. We have collected \$1,829,210 in interim taxes which is well ahead of last year and we will continue to receive interim tax revenues throughout the remainder of the school year. The second largest local revenue category is Earned Income Tax which is trending well ahead of budget. Year to date we have collected \$2.3 million more than last year. We have received \$5,143,798 in transfer taxes year to date, this amount is \$913,510 ahead of last year and is the result of the size and timing of property transfers within the District.

State revenues are on target with budget, year to date we have received \$10.2 million in combined Basic Education and Special Education subsidies. Federal revenues are ahead of budget due to the Federal Cares Grants that were not included in the 20-21 District budget.

We have made some revisions to our expenses for the 2020-21 school year. The revisions include a \$273,068 reduction of salaries and benefits related to average teacher salary, a reduction in salaries related to aides and custodians in the amount of \$800,000. We have reduced medical and RX benefits by \$1,375,000 due to lower than anticipated claims. Our educational supplies projection has been reduced by \$1,091,773 as a result of school PPA and departmental building carryover forfeitures as well as a PPA adjustment due to lower than anticipated enrollment. We have reduced professional and technical services by \$1,650,000, charter school tuitions by \$150,000, alternative education services by \$200,000, student transportation by \$1,000,000 and variable debt service expense in the amount of \$250,000. We have increased our legal fees by \$30,000 due to an increase in the number of RTK requests and have increased projections in the following categories to recognize the spending related to the CARES grant funding: salaries and benefits \$275,990, prof and tech services \$101,799 and supplies \$1,331,360. In August we refinanced an existing GOB and recognized \$1.5 million in savings. This amount was transferred to the capital reserve fund.

And as you can see on the statement, we had budgeted \$269.8 million in expenses and \$248.5 million in revenues and budgeted to use \$21.3 million of fund balance to close the gap. Our fund balance is projected to be \$47.95 million at June 30th 2021 of which \$25.5 million was used to reduce the millage for the 2021-22 school year. This concludes the financial report.

John T. Scully  
School Board Treasurer

## West Chester Area School District

## 2020-21 General Fund Including Technology and Federal Programs

## Revenue for the Month Ending May 31, 2021

	CURRENT YR BUDGET	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD RECEIPTS CURR VS. PRIOR YR	% OF BUDGET RECEIVED	% OF BUDGET RECEIVED VS. PRIOR YR
CURRENT REAL ESTATE	172,568,153.00	174,259,546.48	(1,691,393.48)	625,459.54	100.98%	101.03%
INTERIM R. E. TAXES	824,699.00	1,829,210.04	(1,004,511.04)	880,380.03	221.80%	79.99%
PUBLIC UTILITY R. T.	180,000.00	195,012.30	(15,012.30)	17,440.94	108.34%	88.79%
EARNED INCOME TAXES	19,590,251.00	21,163,109.73	(1,572,858.73)	2,288,007.57	108.03%	86.71%
REAL ESTATE TRANSFER	3,735,352.00	5,143,798.16	(1,408,446.16)	913,509.64	137.71%	96.26%
DELIQU TAX LEVIED	2,858,800.00	2,727,543.28	131,256.72	207,250.74	95.41%	88.16%
EARNINGS-INVESTMENTS	500,000.00	218,510.41	281,489.59	(1,936,075.54)	43.70%	215.46%
PARKING FEES	65,000.00	-	65,000.00	(62,090.00)	0.00%	103.48%
RENTALS	245,000.00	146,202.25	98,797.75	(110,656.30)	59.67%	71.35%
CONTRIBUTIONS	11,000.00	3,563.80	7,436.20	(3,861.20)	32.40%	67.50%
SUMMER SCHL TUITION	51,000.00	53,613.22	(2,613.22)	16,165.65	105.12%	83.22%
RCPTS OTHER LEA'S PA	53,000.00	77,513.65	(24,513.65)	(3,877.55)	146.25%	104.35%
OUTDOOR EDU. TUITION	14,510.00	-	14,510.00	(13,942.17)	0.00%	19.88%
MISCELLANEOUS REVENUE	76,000.00	70,491.56	5,508.44	(20,747.34)	92.75%	120.05%
REF PRIOR YR EXPEN.	10,000.00	20,080.43	(10,080.43)	13,873.43	200.80%	24.83%
ACTIVITY FEE REVENUE	294,490.00	1,575.00	292,915.00	(299,815.50)	0.53%	79.21%
ADVERTISING REVENUE	-	-	-	(36.79)	0.00%	0.00%
<b>LOCAL REVENUES</b>	<b>201,077,255.00</b>	<b>205,909,770.31</b>	<b>(4,832,515.31)</b>	<b>2,510,985.15</b>	<b>102.40%</b>	<b>99.52%</b>
BASIC INSTR. SUBSIDY	8,421,880.00	6,064,460.00	2,357,420.00	(65.00)	72.01%	72.01%
TUITION ORPHANS	290,000.00	-	290,000.00	-	0.00%	0.00%
MIGRATORY CHILDREN	-	-	-	(30.00)	0.00%	0.00%
SPECIAL ED FUNDING	5,899,089.00	4,208,188.26	1,690,900.74	141,299.37	71.34%	65.56%
PRRI/APS DIRECT PAYMENTS	-	-	-	-	0.00%	0.00%
TRANSPORTATION SUB.	2,321,816.00	2,110,228.00	211,588.00	75,637.92	90.89%	55.38%
RENT SUBSIDY	1,093,234.00	438,857.45	654,376.55	(349,663.52)	40.14%	71.02%
MEDICAL-DENTAL SVCS.	252,545.00	253,641.15	(1,096.15)	1,095.67	100.43%	100.90%
BASIC ED REIM SUPP	3,570,346.00	3,570,346.02	(0.02)	(27,906.80)	100.00%	100.00%
SCHOOL SAFETY AND SECURITY	-	45,000.00	(45,000.00)	(355,050.00)	0.00%	100.00%
READY TO LEARN BLOCK GRANT	399,095.00	399,095.00	-	-	100.00%	100.00%
OTHER STATE GRANTS	-	158,351.39	(158,351.39)	158,351.39	0.00%	0.00%
SOC SEC/MED SUBSIDY	3,924,722.00	2,751,142.92	1,173,579.08	499,207.80	70.10%	59.41%
RETIREMENT SUBSIDY	17,695,207.00	7,986,945.88	9,708,261.12	296,345.00	45.14%	45.30%
<b>STATE REVENUES</b>	<b>43,867,934.00</b>	<b>27,986,256.07</b>	<b>15,881,677.93</b>	<b>439,221.83</b>	<b>63.80%</b>	<b>61.06%</b>
IDEA 619 FUNDS	6,100.00	-	6,100.00	-	0.00%	0.00%
IDEA PASS THROUGH	1,425,436.00	-	1,425,436.00	-	0.00%	0.00%
TITLE I	598,796.00	430,705.77	168,090.23	(48,331.23)	71.93%	68.00%
TITLE II	236,948.00	338,368.36	(101,420.36)	121,865.55	142.80%	83.19%
TITLE III LEP/IMMIGRAN	91,336.00	104,851.78	(13,515.78)	29,243.56	114.80%	69.39%
TITLE IV	52,725.00	35,501.01	17,223.99	13,928.35	67.33%	35.98%
OTHER FEDERAL GRANTS	-	1,398,925.76	(1,398,925.76)	1,398,925.76	0.00%	0.00%
CARES ACT	-	279,027.92	(279,027.92)	279,027.92	0.00%	0.00%
GOV'S EMERGENCY ED RELIEF	-	26,789.20	(26,789.20)	26,789.20	0.00%	0.00%
OTHER CARES ACT	-	54,839.95	(54,839.95)	54,839.95	0.00%	0.00%
MA DIRECT SERVICES	970,000.00	1,045,909.05	(75,909.05)	54,245.52	107.83%	210.99%
MA ADMIN TIME STUDY	30,000.00	34,375.12	(4,375.12)	4,347.91	114.58%	100.09%
<b>FEDERAL PROGRAMS</b>	<b>3,411,341.00</b>	<b>3,749,293.92</b>	<b>(337,952.92)</b>	<b>1,934,882.49</b>	<b>109.91%</b>	<b>61.15%</b>
<b>TOTAL REVENUES</b>	<b>248,356,530.00</b>	<b>237,645,320.30</b>	<b>10,711,209.70</b>	<b>4,885,089.47</b>	<b>95.69%</b>	<b>92.20%</b>

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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
111	REG SALARIES ADMIN	9,237,294.00	700,731.56	.00	8,354,903.68	882,390.32	90.45
121	REG SALARIES PROF	72,910,522.00	6,664,330.74	.00	70,139,107.44	2,771,414.56	96.20
123	EXTRA ASSIGN PROF	1,262,945.70	57,169.77	.00	1,338,336.18	-75,390.48	105.97
124	SABBATICL LV PROF	300,000.00	49,613.66	.00	380,084.66	-80,084.66	126.69
125	SUBJ CHRPRS N PROF	421,496.00	24,639.66	.00	380,105.75	41,390.25	90.18
127	RETIREMT SEV PROF	392,000.00	.00	.00	5,400.00	386,600.00	1.38
128	HOMEBD INSTR PROF	.00	420.00	.00	3,902.50	-3,902.50	.00
135	SUPPLEMTL CONTR PROF	2,167,000.00	111,127.99	.00	2,008,001.59	158,998.41	92.66
141	REG SALARIES TECHNCL	4,054,914.00	279,489.75	.00	3,242,754.46	812,159.54	79.97
143	EXTRA ASSIGN TECHNCL	2,000.00	.00	.00	5,933.73	-3,933.73	296.69
151	REG SALARIES OFFICE	2,911,088.00	213,014.57	.00	2,397,911.64	513,176.36	82.37
153	O/T SALARIES OFFICE	74,687.99	4,537.13	.00	62,018.97	12,669.02	83.04
154	SALARIES AIDES	503,231.00	38,987.10	.00	322,228.70	181,002.30	64.03
158	TECH AIDES	434,855.00	40,976.80	.00	404,656.87	30,198.13	93.06
161	REG SALARIES O & M	5,266,503.00	355,967.89	.00	4,045,715.75	1,220,787.25	76.82
162	TEMP SALARIES O & M	75,000.00	4,303.50	.00	6,567.00	68,433.00	8.76
163	O/T SALARIES O & M	180,000.00	16,163.96	.00	89,631.67	90,368.33	49.80
167	CUSTODIAL SEVERANCE	40,000.00	.00	.00	.00	40,000.00	.00
168	TECH TRADE/CRAFTS	680,689.00	47,777.05	.00	530,931.34	149,757.66	78.00
173	EXPENSE REPORTS	.00	3,352.35	.00	6,701.56	-6,701.56	.00
191	REG SALARIES INSTRL AIDE	2,341,711.00	189,093.95	.00	1,640,038.28	701,672.72	70.04
193	O/T INSTRUCTIONAL AIDES	59,450.00	958.68	.00	45,003.88	14,446.12	75.70
211	MEDICAL INSURANCE	15,375,752.00	1,437,050.36	.00	15,531,931.77	-156,179.77	101.02
212	DENTAL INSURANCE	1,339,097.00	103,433.73	.00	1,105,958.10	233,138.90	82.59
213	LIFE INSURANCE	194,862.00	14,101.32	.00	106,783.00	88,079.00	54.80
214	INC. PROT. INS.	241,185.00	11,940.75	.00	133,892.69	107,292.31	55.51
215	EYE CARE INS	198,559.00	16,726.87	.00	179,309.95	19,249.05	90.31
216	PRESCRIPTION INS	4,089,799.00	298,235.48	.00	3,161,105.79	928,693.21	77.29
220	SOCIAL SECURITY CONT	7,856,844.84	634,992.36	.00	6,840,579.03	1,016,265.81	87.07
230	RETIREMENT CONTRIBS	35,423,807.34	3,022,778.71	.00	32,471,117.81	2,952,689.53	91.66
231	RETIREMENT CONTR - DC	.00	12,613.27	.00	107,276.75	-107,276.75	.00
240	TUITION REIMBURSE	600,000.00	35,692.18	.00	274,698.32	325,301.68	45.78
250	UNEMPLOYMENT COMP	374,472.00	.00	.00	97,059.80	277,412.20	25.92
260	WORKMEN'S COMPENS	915,305.00	18,306.29	.00	531,122.20	384,182.80	58.03
290	OTHER EMPLOYEE BEN	.00	.00	.00	362,104.15	-362,104.15	.00
302	PURCH PROF AIDES	3,378,000.00	82,673.26	.00	670,522.40	2,707,477.60	19.85
303	PURCH PROF TSS CCIU	500,000.00	32,706.16	.00	157,333.84	342,666.16	31.47
304	PURCH PROF TSS CONTRACTE	1,621,000.00	298,866.88	.00	1,131,263.56	489,736.44	69.79
310	OFFICIAL/ADMIN SVCS	639,938.00	32,691.52	.00	544,339.00	95,599.00	85.06
315	PURCH PROF TEACHER SUBS	2,228,393.06	153,196.11	575.00	1,321,496.30	906,321.76	59.33
316	PURCH PROF AIDES SUBS	300,000.00	6,237.00	.00	29,085.17	270,914.83	9.70
317	PURCH PROF ADM SUPPRT SU	100,000.00	2,729.30	.00	102,831.38	-2,831.38	102.83
320	PROF EDUCATIONAL SVCS	1,500.00	.00	.00	.00	1,500.00	.00
322	PROF ED SVCS IU'S	5,658,360.00	24,719.53	.00	3,015,699.73	2,642,660.27	53.30
323	PROF ED SVCS OTHER	2,448,259.00	109,662.62	.00	1,560,694.22	887,564.78	63.75
324	PROF ED SRVS EMPL TRAIN.	81,549.27	2,388.00	900.00	30,062.14	50,587.13	37.97

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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
329	PROF. EDUC. SVCS- OTHER	441,315.00	6,959.49	.00	124,613.74	316,701.26	28.24
330	OTHER PROF SERVICES	2,401,507.26	112,762.15	37,478.29	1,517,138.87	846,890.10	64.74
340	TECHNICAL SERVICES	11,060.00	546.99	.00	546.99	10,513.01	4.95
348	PROF SVCS - TECHN LGY	66,024.44	.00	84.37	54,419.88	11,520.19	82.55
350	SECURITY/SAFETY SVCS	437,433.85	5,636.55	42,287.99	153,229.01	241,916.85	44.70
390	OTHER PURCH. SVCS	189,324.34	9,899.41	48.00	151,694.26	37,582.08	80.15
422	ELECTRICITY	1,729,000.00	77,892.61	.00	1,239,384.63	489,615.37	71.68
424	WATER/SEWAGE	621,418.00	57,601.26	273.03	481,501.92	139,643.05	77.53
430	REPAIRS & MAINT SVCS	938,796.00	35,195.98	195,742.45	470,404.70	272,648.85	70.96
432	REPAIRS & MAINT- SVC EQU	8,100.00	.00	4,614.76	2,476.49	1,008.75	87.55
438	REPAIRS & MAINT- TECH	169,796.29	300.00	13.91	66,841.40	102,940.98	39.37
441	RENTAL - LAND & BLDGS	281,800.00	.00	2,975.00	120,678.58	158,146.42	43.88
442	EQUIPMENT RENTAL	197,477.29	11,405.72	36,298.26	144,015.39	17,163.64	91.31
444	RENTAL VEHICLES	3,500.00	.00	.00	.00	3,500.00	.00
449	OTHER RENTAL	4,886.57	.00	793.75	2,161.01	1,931.81	60.47
513	CONTRACTED CARRIERS	14,684,827.26	1,416,198.78	61,361.56	9,875,973.27	4,747,492.43	67.67
516	FROM THE I.U.	12,000.00	.00	.00	.00	12,000.00	.00
521	FIRE INSURANCE	193,500.00	.00	.00	175,606.00	17,894.00	90.75
522	AUTO LIABLTY INS	51,000.00	.00	.00	47,323.00	3,677.00	92.79
523	GNRL PROP & LIAB INS	233,400.00	.00	.00	221,217.00	12,183.00	94.78
525	BONDING INSURANCE	7,762.00	.00	.00	7,492.00	270.00	96.52
529	OTHER INSURANCE	62,300.00	.00	.00	67,410.00	-5,110.00	108.20
530	TELEPHONE & POSTAGE	320,213.52	16,537.66	7,242.08	220,168.50	92,802.94	71.02
538	COMMUNICATIONS-TECH	134,100.00	13,664.28	1,828.19	212,083.17	-79,811.36	159.52
540	ADVERTISING	18,300.00	1,290.92	796.28	5,606.69	11,897.03	34.99
550	PRINTING AND BINDING	52,754.55	.00	2,250.00	31,719.88	18,784.67	64.39
560	TUITION	900,000.00	.00	.00	.00	900,000.00	.00
561	TUIT TO LEA WITHIN	233,000.00	3,957.82	.00	95,847.71	137,152.29	41.14
562	TUITION - CHARTER SCHOOL	8,228,617.00	.00	.00	6,847,438.62	1,381,178.38	83.21
563	TUIT TO PRIV SCHOOLS	1,118,900.00	96,746.00	.00	678,795.88	440,104.12	60.67
564	TUIT TO AREA VO-TECH	2,562,547.00	.00	.00	2,391,669.08	170,877.92	93.33
567	TUITION TO APP PRIV. SCH	2,547,500.00	38,874.80	.00	1,241,039.01	1,306,460.99	48.72
568	TUITION PRRI, ALT ED,DTE	20,000.00	.00	.00	-7.55	20,007.55	-.04
569	TUITION OTHER	15,000.00	.00	.00	.00	15,000.00	.00
580	TRAVEL EXPENSES	145,027.54	2,385.98	.00	20,531.51	124,496.03	14.16
581	TRAVEL-PROF. DEVELOPMENT	177,970.00	5,769.64	.00	9,860.19	168,109.81	5.54
594	I.U. PAYMNT BY W.H SP CL	2,900.00	.00	.00	.00	2,900.00	.00
595	I.U. PAYMNT BY W/H	126,867.00	.00	.00	130,193.51	-3,326.51	102.62
610	GENERAL SUPPLIES	3,838,119.40	481,338.14	743,722.77	3,508,920.64	-414,524.01	110.80
618	SUPPLIES-TECHNOLOGY	2,000.00	.00	.00	2,000.00	.00	100.00
621	NATURAL GAS	711,549.00	33,837.13	.00	585,716.11	125,832.89	82.32
624	OIL	23,451.00	.00	.00	21,392.94	2,058.06	91.22
626	GASOLINE & DIESEL	63,000.00	3,811.40	6,698.42	48,301.58	8,000.00	87.30
627	DIESEL FUEL	12,000.00	1,114.96	3,717.78	6,716.80	1,565.42	86.95
635	FOOD MEALS & REFRESHMENT	70,055.43	4,285.00	1,660.69	20,807.16	47,587.58	32.07
640	BOOKS & PERIODICALS	754,608.90	79,561.96	150,875.11	737,472.59	-133,738.80	117.72



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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
648	BOOKS -TECHNOLOGY	650.00	.00	.00	.00	650.00	.00
650	SUPPLIES & FEES- TECH RE	2,038,448.20	260,970.59	36,888.69	2,558,380.78	-556,821.27	127.32
750	EQUIP - ORIG & ADDT'L	3,000.00	4,335.00	.00	7,406.25	-4,406.25	246.88
752	CAP EQUIP- ORIG. OR ADD	235,000.00	.00	88,932.22	32,825.00	113,242.78	51.81
756	CAP TECH HARDWARE ORIGIN	1,449.57	.00	.00	1,449.57	.00	100.00
758	EQUIPMENT-TECHNOLOGY	7,573.00	.00	.00	7,372.07	200.93	97.35
760	EQUIPMENT - REPLACEMENT	68.93	.00	.00	.00	68.93	.00
761	NON CAP EQUIP- REPLACE	657.95	657.95	.00	657.95	.00	100.00
762	CAP EQUIP- REPLACE	246,673.44	528.79	161,370.51	499,860.08	-414,557.15	268.06
767	NON CAP TECH EQUIP-REPLA	.00	.00	.00	45,000.00	-45,000.00	.00
768	EQUIP REPLACE-TECHNOLOGY	2,429.00	.00	.00	1,018.98	1,410.02	41.95
810	DUES AND FEES	180,550.32	17,055.92	3,179.56	120,867.45	56,503.31	68.70
811	MEMBERSHIPS	145,574.83	151.00	2,688.59	61,087.40	81,798.84	43.81
832	INT SERIAL BONDS	10,240,206.00	3,714,624.70	.00	9,520,593.85	719,612.15	92.97
840	CONTINGENCY	1,520,131.00	.00	.00	.00	1,520,131.00	.00
880	REFNDS OF PR YRS RCP	55,000.00	.00	.00	3,700.29	51,299.71	6.73
890	MISC EXPENDITURES	37,435.92	.00	.00	.00	37,435.92	.00
899	STUDENT ACTIVITY	100,000.00	.00	.00	92,506.71	7,493.29	92.51
912	SERIAL BNDS PRN PYMT	16,995,000.00	8,760,000.00	.00	15,830,000.00	1,165,000.00	93.15
932	CAP RESERVE FD TRANS	6,167,541.00	.00	.00	2,095,558.00	4,071,983.00	33.98
TOTAL REPORT		269,684,167.00	30,430,296.39	1,595,297.26	227,494,889.29	40,593,980.45	84.95

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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6500	EARNINGS-INVESTMENTS	75,000.00	2,270.36	.00	37,238.47	37,761.53	49.65
ACCOUNT-R9310	GENRL FND TRANSFERS						
R9310	GENRL FND TRANSFERS	4,071,983.00	.00	.00	.00	4,071,983.00	.00
ACCOUNT-R9400	SALE OF FIXED ASSETS						
R9400	SALE OF FIXED ASSETS	.00	5,207.55	.00	96,188.17	-96,188.17	.00
TOTAL REPORT		4,146,983.00	7,477.91	.00	133,426.64	4,013,556.36	3.22

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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
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ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
330	OTHER PROF SERVICES	.00	.00	1,356.00	90.00	-1,446.00	.00
390	OTHER PURCH. SVCS	.00	.00	78,408.68	60,281.59	-138,690.27	.00
529	OTHER INSURANCE	34,500.00	-450.00	.00	189,989.26	-155,489.26	550.69
757	NON CAP TECH EQUIP-ORIG	280,700.00	.00	.00	14,592.16	266,107.84	5.20
760	EQUIPMENT - REPLACEMENT	60,000.00	4,471.08	8,799.26	15,959.54	35,241.20	41.26
766	CAP TECH HARDWARE REPLAC	731,000.00	111,612.00	325,008.56	497,234.82	-91,243.38	112.48
767	NON CAP TECH EQUIP-REPLA	3,141,336.00	894,820.39	766,217.53	2,760,697.64	-385,579.17	112.27
810	DUES AND FEES	10,000.00	10.50	.00	1,302.77	8,697.23	13.03
TOTAL REPORT		4,257,536.00	1,010,463.97	1,179,790.03	3,540,147.78	-462,401.81	110.86

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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALED ON:  
PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R9310	GENRL FND TRANSFERS	2,095,558.00	.00	.00	2,095,558.00	.00	100.00
TOTAL REPORT		2,095,558.00	.00	.00	2,095,558.00	.00	100.00

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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
TOTALLED ON:  
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ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
300	PRCHSD PRO&TECH SVS	.00	510.00	67,916.24	2,115.00	-70,031.24	.00
330	OTHER PROF SERVICES	.00	.00	65,273.80	235,128.74	-300,402.54	.00
390	OTHER PURCH. SVCS	.00	169,035.62	1,054,052.54	232,553.60	-1,286,606.14	.00
430	REPAIRS & MAINT SVCS	.00	.00	12,770.00	33,397.88	-46,167.88	.00
610	GENERAL SUPPLIES	.00	.00	23,698.82	687.06	-24,385.88	.00
750	EQUIP - ORIG & ADDT'L	.00	.00	9,973.96	.00	-9,973.96	.00
752	CAP EQUIP- ORIG. OR ADD	1,694,808.00	.00	.00	34,067.95	1,660,740.05	2.01
TOTAL REPORT		1,694,808.00	169,545.62	1,233,685.36	537,950.23	-76,827.59	104.53

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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
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PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6710	GATE RECEIPTS	131,500.00	.00	.00	.00	131,500.00	.00
TOTAL REPORT		131,500.00	.00	.00	.00	131,500.00	.00

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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 11/21

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
135	SUPPLEMTL CONTR PROF	.00	1,570.00	.00	23,615.00	-23,615.00	.00
220	SOCIAL SECURITY CONT	.00	115.48	.00	1,740.88	-1,740.88	.00
230	RETIREMENT CONTRIBS	.00	352.71	.00	5,387.00	-5,387.00	.00
231	RETIREMENT CONTR - DC	.00	1.01	.00	20.71	-20.71	.00
350	SECURITY/SAFETY SVCS	3,340.00	.00	.00	.00	3,340.00	.00
390	OTHER PURCH. SVCS	63,930.00	9,258.50	.00	28,602.00	35,328.00	44.74
513	CONTRACTED CARRIERS	3,080.00	.00	.00	.00	3,080.00	.00
580	TRAVEL EXPENSES	2,010.00	.00	.00	.00	2,010.00	.00
610	GENERAL SUPPLIES	35,690.00	4,196.41	759.00	10,090.54	24,840.46	30.40
762	CAP EQUIP- REPLACE	18,060.00	.00	.00	.00	18,060.00	.00
810	DUES AND FEES	5,390.00	.00	.00	.00	5,390.00	.00
TOTAL REPORT		131,500.00	15,494.11	759.00	69,456.13	61,284.87	53.40

DATE: 06/14/2021  
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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='30'  
ACCOUNTING PERIOD: 11/21

SORTED BY: ACCOUNT  
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ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6990	MISCELLANEOUS REVENU	.00	.00	.00	39.45	-39.45	.00
ACCOUNT-R9110	BOND ISSUE PROCEEDS						
R9110	BOND ISSUE PROCEEDS	.00	.00	.00	295,000.00	-295,000.00	.00
TOTAL REPORT		.00	.00	.00	295,039.45	-295,039.45	.00



**WEST CHESTER AREA SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUND**  
**Month Ending May 31, 2021**

Project	Description	Project Budget	Project to Date Expenses at Prior 6/30	Current Fiscal Year to Date Expenses	Total Expenses	Budget Balance
<b>Current Projects</b>						
C007	Westtown-Thornbury Renovations/Additions	10,389,690.18	10,378,836.28	0.00	10,378,836.28	10,853.90
C009	East Bradford Renovations/Additions	10,260,000.00	10,153,503.90	222.00	10,153,725.90	106,274.10
C033	Exton Renovations/Additions	18,100,000.00	17,642,681.27	179,920.71	17,822,601.98	277,398.02
C034	East Goshen Design and Construction	17,750,000.00	15,779,973.36	1,035,058.61	16,815,031.97	934,968.03
C035	Mary C Howse Design and Construction	11,900,000.00	53,376.67	0.00	53,376.67	11,846,623.33
C036	Glen Acres Design and Construction	17,700,000.00	355,180.78	412,322.94	767,503.72	16,932,496.28
C038	Starkweather Design and Construction	10,400,000.00	477,546.31	0.00	477,546.31	9,922,453.69
C054	East Replace 2 Chillers and Add 1 Chiller	764,964.39	764,964.39	0.00	764,964.39	0.00
C057	New Elementary School Design and Construction	27,500,000.00	7,142,817.62	13,316,723.33	20,459,540.95	7,040,459.05
C059	Westtown-Thornbury Addition	2,500,000.00	57,734.27	251,424.74	309,159.01	2,190,840.99
C061	EHS Two Replacement Chillers	639,000.00	638,321.53	0.00	638,321.53	678.47
C063	HHS Softball Field Replacement	85,895.45	85,895.45	0.00	85,895.45	0.00
C064	EHS Fire Panel Replacement	110,000.00	60,220.00	8,845.00	69,065.00	40,935.00
C066	RHS Replacement Roof Sections	1,404,462.00	28,500.00	1,375,962.00	1,404,462.00	0.00
C067	RHS Replacement Chiller	292,505.61	271,900.00	0.00	271,900.00	20,605.61
C068	FMS Fire Panel Replacement	110,000.00	49,150.00	0.00	49,150.00	60,850.00
C069	RHS Phase 2 Roof Replacement	1,311,272.00	0.00	554,094.00	554,094.00	757,178.00
C999	2012-2023 Labor	4,915,221.54	3,466,531.50	376,704.70	3,843,236.20	1,071,985.34
Total Current Projects		151,188,837.20	81,460,284.36	17,511,278.03	98,971,562.39	52,217,274.81

WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES FUND  
MAY 31, 2021

	2020-21 CONTRACT BUDGET	ACTUAL MAY 2021	YTD 2020-21
<u>REVENUE</u>			
CAFETERIA SALES	2,725,673	25,562	59,732
GOVERNMENT REIMBURSEMENTS	769,873	472,425	2,349,691
TOTAL REVENUE	3,495,545	497,988	2,409,423
<u>EXPENDITURES</u>			
COST OF FOOD	1,205,102	146,113	770,580
<i>COMMODITY USAGE</i>	<i>(101,150)</i>	15,838	125,683
LABOR	1,568,170	149,629	1,070,316
ADMINISTRATIVE EXPENSE	66,495	6,650	59,846
MANAGEMENT FEE	61,380	6,138	55,242
OTHER DIRECT EXPENSES	413,684	30,714	241,571
TOTAL EXPENDITURES	3,213,680	339,243	2,197,555
PROFIT/LOSS	281,865	158,745	211,868

WEST CHESTER AREA SCHOOL DISTRICT  
May 2021

	452 EB	440 EG	438 EX	444 FH	445 GA	451 HILLS	437 MCH	448 PW	453 SS	447 WT	Total Elementary	328 F.M.	326 P.M.	327 S.M.	223 RUSTIN	222 EAST	221 HEND.	Total Secondary	OTHER	TOTAL	
Kindergarten	51	48	72	85	88	69	75	73	74	71	706									706	Kindergarten
Special Education - Kinder	11	7	13	11	8	6	10	6	15	13	100									100	Special Education - Kinder
Grade 1	49	69	99	74	102	81	88	75	84	87	808									808	Grade 1
Special Education - Grade 1	4	8	16	14	9	12	10	6	12	5	96									96	Special Education - Grade 1
Grade 2	56	60	69	102	76	87	115	60	93	85	803									803	Grade 2
Special Education - Grade 2	5	6	10	5	16	9	14	10	11	14	100									100	Special Education - Grade 2
Grade 3	62	67	81	90	86	75	80	76	71	81	769									769	Grade 3
Special Education - Grade 3	16	12	21	8	10	10	10	10	15	11	123									123	Special Education - Grade 3
Grade 4	56	62	76	78	63	88	104	68	81	73	749									749	Grade 4
Special Education - Grade 4	9	16	20	12	18	8	11	13	9	17	133									133	Special Education - Grade 4
Grade 5	45	63	57	80	67	84	77	69	88	65	695									695	Grade 5
Special Education - Grade 5	15	11	23	17	14	12	15	20	16	14	157									157	Special Education - Grade 5
Grade 6												263	314	226						803	Grade 6
Special Education - Grade 6												43	53	57						153	Special Education - Grade 6
Grade 7												244	296	242						782	Grade 7
Special Education - Grade 7												53	66	55						174	Special Education - Grade 7
Grade 8												234	336	232						802	Grade 8
Special Education - Grade 8												47	44	42						133	Special Education - Grade 8
Grade 9															255	265	294			814	Grade 9
Special Education - Grade 9															44	45	52			141	Special Education - Grade 9
Grade 10															259	268	301			828	Grade 10
Special Education - Grade 10															58	41	39			138	Special Education - Grade 10
Grade 11															274	257	313			844	Grade 11
Special Education - Grade 11															41	42	47			130	Special Education - Grade 11
Grade 12															294	282	275			851	Grade 12
Special Education - Grade 12															48	42	54			144	Special Education - Grade 12
Regular Education	319	369	454	509	482	484	539	421	491	462	4,530	741	946	700	1,082	1,072	1,183	5,724		10,254	Regular Education
Special Education	60	60	103	67	75	57	70	65	78	74	709	143	163	154	191	170	192	1,013		1,722	Special Education
In - District Total	379	429	557	576	557	541	609	486	569	536	5,239	884	1,109	854	1,273	1,242	1,375	6,737		11,976	In - District Total
Out of District Totals																					
Alternative Ed. Reg. Ed.																			2	2	Alternative Ed. Reg. Ed.
Alternative Ed. Special Ed.																			150	150	Alternative Ed. Special Ed.
Charter Schools																					Charter Schools
Achievement Cyber																			3	3	Achievement Cyber
Agora Cyber																			8	8	Agora Cyber
Avon Grove																			1	1	Avon Grove
Chester County Family Academy																			17	17	Chester County Family Academy
Chester Community Charter																			-	-	Chester Community Charter
Collegium																			248	248	Collegium
Commonwealth Connections - Cyber																			36	36	Commonwealth Connections - Cyber
Insight																			7	7	Insight
PA Distance																			-	-	PA Distance
Pa Leadership - Cyber																			128	128	Pa Leadership - Cyber
Pennsylvania Cyber																			5	5	Pennsylvania Cyber
Pa Virtual - Cyber																			9	9	Pa Virtual - Cyber
Reach Cyber																			7	7	Reach Cyber
Renaissance Academy																			4	4	Renaissance Academy
21st Century - Cyber																			16	16	21st Century - Cyber
Outside PA																			-	-	Outside PA
GRAND TOTAL	379	429	557	576	557	541	609	486	569	536	5,239	884	1,109	854	1,273	1,242	1,375	6,737	641	12,617	



**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

June 28, 2021

Spellman Administration Building

**OTHER BUSINESS**

**Action Items**

**Approval to appoint Dr. Karen Herrmann and Mrs. Sue Tiernan as Voting Delegates at the 2021 PSBA Delegate Assembly and to attend the Meeting on Saturday, October 23, 2021**

Approval is requested to appoint Dr. Karen Herrmann and Mrs. Sue Tiernan as Voting Delegates at the 2021 PSBA Delegate Assembly and to attend the Meeting on Saturday, October 23, 2021 at 9:00 am at PSBA Headquarters in Mechanicsburg, PA or via Zoom.

*I so move.*